

**Inver Grove Heights
Park and Recreation Advisory Commission
Wednesday, August 12, 2009
8150 Barbara Avenue
7:00pm**

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATIONS – Items that don't require action.
4. ANNOUNCEMENTS
 - A. You can find information regarding the City of Inver Grove Heights by visiting our web site at www.ci.inver-grove-heights.mn.us
 - B. Next Meeting; September 9, 2009 Work Session 6:45pm; Regular Meeting 7:00pm
5. CONSENT AGENDA – All items on the Consent Agenda are considered routine and have been made available to the Commission at least two days prior to the meeting; the times will be enacted in one motion. There will be no separate discussion of these items unless a Commission member or citizen so request, in which event the item will be removed from this Agenda and considered in normal sequence.
 - A. Approval of Agenda
 - B. Approval of July 8, 2009 Meeting Minutes
6. PUBLIC COMMENT – Public comment provides an opportunity for the public to address the Commission on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes. Comments will be limited to three (3) minutes per person.
7. UNFINISHED BUSINESS - Items that are brought back to the Commission for action from a previous meeting.
8. REGULAR AGENDA - Items requiring action that are new to the Commission.
 - A. Consider Approval of Trail Funding for Hwy 52 Beckman Ave. Connection
 - B. Consider Approval of Fence and Trail Quotes for South Valley Trail
 - C. Consider Request for Park Property Boundary Exception at 7907 Conroy Way E.
9. ADMINISTRATIVE PRESENTATIONS - Items that need to be discussed without any actions.
 - A. Department Happenings
10. COMMISSION COMMENTS – A chance for Commissioners to ask questions or make comments.
11. ADJOURN

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the Commission on each agenda item in advance from Staff; decisions are based on this information and past experiences. In addition, some items may have been discussed preliminarily at Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated.

**City of Inver Grove Heights Minutes of the Proceedings
Of The Park and Recreation Advisory Commission
Wednesday, July 8, 2009**

1. CALL TO ORDER:

Vice Chair Dennis Schueller called the July 8, 2009 Park and Recreation Advisory Commission Meeting to order at 7:00 p.m.

2. ROLL CALL:

Present: Vice Chair Dennis Schueller, Commissioners: Willie Krech, Joe Boehmer, Tammy Johnson, Stan Johnson, Jim Huffman, and Marty Silvi

Absent: Chair Al Eiden, Commissioner Keith Joyce

Park and Recreation Director Eric Carlson and Recording Clerk Sheri Yourczek

3. PRESENTATIONS:

None

4. ANNOUNCEMENTS:

A. You can find information regarding the City of Inver Grove Heights by visiting our Web Site at:
www.ci.inver-grove-heights.mn.us

B. The next Park and Recreation Advisory Commission Meeting will be held on Wednesday, August 12, 2009. Work Session 6:45 p.m.; Regular Meeting 7:00 p.m.

5. CONSENT AGENDA:

A. Approval of Agenda

Motion by Commissioner Silvi, seconded by Commissioner Huffman to approve the Agenda as presented.

Ayes: 7

Nays: 0 Motion carried.

B. Approval of Minutes from June 10, 2009

Motion by Commissioner Silvi, seconded by Commissioner Huffman to approve the Minutes from June 10th as presented.

Ayes: 7

Nays: 0 Motion carried.

6. PUBLIC COMMENT:

None

7. UNFINISHED BUSINESS:

None

8. REGULAR AGENDA:

A. Discuss Design Issues for Rock Island Swing Bridge Project

Park and Recreation Director Eric Carlson stated they have received a 1.3 million dollar grant to be used for a portion of the Rock Island Swing Bridge to be used as a recreational pier. Short/Elliott/Hendrickson, Inc. (SEH) was hired to assist with the project. Jeff Johnson from SEH is here this evening and will be giving a presentation.

Jeff Johnson, Structural Engineer for SEH, has worked in this type of business for 28 years. The two spans remaining are called spans 3 and 4. Pier numbers 2, 3, 4, and 5 are planned to be re-used if the condition is adequate. Pier #5 is at the end of the project.

There are two options for the bridge. The first is to evaluate the condition of the bridge to see if it can be used as a pedestrian pier. A new span would need to be constructed out to the existing span.

The second option to consider would be a new span to get out to the existing piers. If 3 & 4 show deterioration, they can continue with new spans out to span 5.

The bridge was evaluated via barge on the 15th of June. Mr. Johnson provided a detailed summary of those findings that included problem areas, as well as potential recommendations on how to use what remains.

When the bridge was removed the City acquired items from the bridge. One of the portals has the date stamped on it of 1894. The thought is to bring some of these items into the bridge design or the concept park plan.

The option they are recommending is that the truss is in suitable condition for re-use as a pedestrian access pier.

Commissioner S. Johnson asked if you could go 250' without any additional support?

Mr. Johnson responded they could.

Mr. Johnson is proposing that the spans be constructed of a box truss similar to the current existing truss system. Another option was for a more open truss with a railing. The rest of those trusses are below the deck. It was suggested that the end of the bridge cantilever out for more of an observation area.

Lighting and security on the structure are a concern. Lights could be done within the trusses and also at the end. On the approach they could put in one or two pole lights. The suggested option for fixtures is a vandal proof round fixture that casts light downward. If it gets broken, you are given a new one to replace it with. The cost estimate is based on this type of lighting.

Another option to consider is the railing treatments for both new and existing. The bridge had a wood railing. They suggest doing something similar but with galvanized steel which would make it more durable. The height of the railing would be 3'6" which meets pedestrian standards. Bike railings are a foot higher. They chose to stay with the 3'6" railing.

Their recommendation is to go with Option 1 at a cost of \$1,680,018.90. This includes a 15% contingency of \$219,132.90. They also looked at the annual maintenance that includes future work over the time period, inspections every two years, and an underwater inspection every five years. This also includes basic items such as graffiti removal, servicing of the lights, trimming of trees, etc. This does not include police surveillance. Option 2 is more expensive at \$2,267,202.00. The service life on this option is longer at 40-60 years, where Option 1 is about 40 years.

Commissioner Krech commented they are more interested in saving what is there.

Mr. Johnson stated that was his feeling as well. They had to put together another option in the event the other piers could not be saved.

The following options are add/alternate options in the bid:

Full cleaning and painting of the existing trusses	\$350,000
Riprap placement at Piers 4 and 5	\$75,000
Decorative lighting upgrade	\$40,000
Replace bituminous deck on trusses with timber	\$200,000

Commissioner Krech asked if they sandblast the paint off?

Mr. Johnson responded they would probably water blast. They can blow off loose material on the areas below.

Commissioner Krech thought Option 1 was the best direction to go.

Commissioner S. Johnson also liked Option 1.

Vice Chair Schueller thanked Mr. Johnson for his presentation. He felt the packet and presentation were impressive.

Commissioner Boehmer felt it was a great presentation. He liked Option 1.

Commissioner T. Johnson liked the boxed look all the way through.

Vice Chair Schueller asked if it could be used as a fishing pier?

Mr. Johnson said that there would be no restrictions. There are no amenities such as benches, but that can be added later.

Director Carlson stated Option 1 seems to be the favorable option. On Monday evening the City Council will hear a presentation from Mr. Jeff Johnson. There will also be an item on the regular agenda.

Motion by Commissioner S. Johnson, seconded by Commissioner Huffman that we recommend Option 1.

Ayes: 6

Nays: 1 (Silvi) Motion carried.

Commissioner Silvi didn't like the idea of having it halfway restored with ½ old and ½ being new. He would rather have the whole thing done. He wasn't comfortable with agreeing with the motion based on that.

Mr. Johnson stated that is why he suggested other options that can be added to it. Option 1 is the base bid. You can always add a complete painting to that.

Director Carlson said the City Council may want to add that if Grant money is available, or they could choose to use funds available to them through a variety of different sources. We are trying to develop a project that does a good job of making the bridge useable with the funds we have available.

B. Consider Approval of Comprehensive Trail Plan

Director Carlson stated back in October of 2008 the City Council held a public meeting regarding the entire Comprehensive Plan. In 2008 we updated the Comprehensive Plan which has to be submitted and approved by the Metropolitan Council. At that time the City Council wanted discussion on the trail portion of the plan. In June 2009 an open house was held to welcome comments regarding what the trail plan is proposing. There were a number of comment sheets that were filled out at the meeting. He has also received a few emails and phone messages. A lot of questions were asked regarding where the trail would go, how wide, what side of the street, etc. Those questions are not answerable through the Comprehensive Plan. It is a 20 year vision for the City. That type of detail doesn't exist at this time and cannot be answered with this type of plan.

Commissioner Boehmer asked who determines the route of trails?

Director Carlson responded it is a combination of City Staff, City Consultants, and the Park and Recreation Commission. In 2007 there was an open house that included the trail at the time. More recently people have become interested in the trail.

There have been two plans over the last two years that the Commission has been working on. One is this Comprehensive Plan. One of the 12 chapters is regarding Park and Recreation.

The City is also working on the Comprehensive Park Plan and Development Guide. It is similar to the Comprehensive Plan in that it has more detail, but it doesn't go into trail widths and side of the street, etc. After the October Council meeting, the plan was submitted to the Metropolitan Council for their approval. Since the open house we have received comments from people as well as from the Metropolitan Council. Those comments were:

With regards to the Regional Trail that is going in the Western portion of the City, they want to see a search area shown on our plan.

There are quite a few people in the audience this evening regarding the trail plan. The Commission's job is to make a recommendation to the City Council about the trail plan. You can keep it as it is proposed, add something, or take something away. They can then finalize what this trail plan might be.

Tim Sweeney, 9223 Barnes Avenue, asked if the Park Commission has ever added or taken away trails from the Comprehensive Plan in the last few years?

Director Carlson responded they have.

Mr. Sweeney asked if they evaluate, specifically Barnes Trail, the traffic plan and speeds?

Director Carlson commented that type of analysis has not been done yet.

Commissioner Krech stated the trail takes the danger away by taking people off the road and puts them on a trail.

Mr. Sweeney said he contacted the Police regarding Barnes Avenue and there have been 60 citations for speeding this year alone from July to July. That would be one thing they should consider. He asked if the County owns certain plots on either side?

Commissioner Krech responded there is an easement. The trail was originally proposed to go through the backyards. People didn't want it there.

Mr. Sweeney asked that they consider the portion regarding Barnes Avenue to Rich Valley. Does it make sense to go that route? Who will be using the park? Bicyclists won't use it. He asked that they take that portion of the trail out. This trail has been on the plan for years. He asked if it is taken off, can they put it back on?

Commissioner Krech responded it could be put back on.

Director Carlson stated it isn't that simple to put it back on. Any change in the Comprehensive Plan has to go through a process. If the City Council adds or takes it off the map, it has to go through a public hearing process. A notice is published, the Planning Commission has to hold a public hearing, and then the City Council has to hold a public hearing.

Mr. Sweeney asked because it is a County Road, what is the County's influence on changing the road?

Commissioner Krech stated the trail could be included in a road upgrade.

Commissioner S. Johnson wanted to clarify that Mr. Sweeney wanted it pulled off now, knowing it could be added in again later?

Mr. Sweeney felt that when it was designed they looked at the shortest distance from Courthouse Blvd. to Rich Valley Park, yet it's the most dangerous.

Mr. Sweeney understands people will enjoy the trail, but wants this one removed.

Commissioner Silvi commented that if its 100 years from now and someone wants to develop the land, where do you show this? If you have it on the Comprehensive Plan now, then you can't say you were never warned.

Commissioner Krech suggested he go to the City Council meeting. They have the final say.

Mike Knapp, 87 Ann Marie Trail, has lived there for 22 years and is here tonight to ensure if there is a change, it happens now, rather than in the future. He bought the property for its benefits in regards to its surroundings. Not trails and sidewalks. He is against the plan, and wants it denied. He will ask the City Council to do the same. He asked if that can't happen, then at least change the plan. He pointed out a few inconsistencies in the plan. One is on page 6-1A where it talks about the park, or future parks, exploring the greater use of pervious pavers in a park project. He considers this a park project. There is a proposal for a trail to go down Ann Marie for a bituminous trail that is 10 feet wide. That's an impervious surface. On page 6.11, it talks about the slope. The plan states the slope should be 0-3%. Ann Marie is about 0-15%. He didn't think anyone came out and looked at the road for the trail. The approach to Ann Marie connects Robert Street and Annalisa Trail. There are wetlands down either side. He didn't want to be a part of a trail to nowhere. He asked that they please remove Ann Marie Trail from your plan.

Mr. Knapp felt it was an invasion of his privacy and a reduction of value. His house is 300 feet off-set of the road. Others are at least 30 feet. Both sides of the street have the same issues.

Jerry Bretoi, 8365 Courthouse Boulevard Court, lives across from the United Property Development. They knew of the trail and discussed it last year. They know they are getting one there eventually. He had several questions. Where would the trail go? At what point can they say where to put it? Maybe they could put it on the other side of the road, as opposed to into the property. Why does it have to be a 10-20 foot strip?

Director Carlson said United Properties had in the legal settlement, agreed to pay a sum of money to construct a trail after a certain square footage was built on the site. The City is studying where a trail would be located. Those plans haven't been developed yet. When they are, they will be shared with the property owners.

Mr. Bretoi commented there are not many that walk out there.

Dawn Grimes, 2280 East 105th Street, stated it is part gravel at the end of 150th Street. Will that be redone? She didn't think a path was needed for walking.

Director Carlson responded the plan doesn't make that decision.

Trudy Weise, 10195 Barnes Way, asked why they needed a bike trail from Inver Grove Heights to get to Rich Valley Park? What's the point?

Director Carlson stated the idea of a trail plan is it provides people with an opportunity other than driving a vehicle, to bike or walk to get from place to place.

Ms. Weise stated the Rich Valley Park Athletic Facility is not a park that children who would be rollerblading or riding their bikes go out to, or have anything to do out there in the first place. She has already fought the City to have a ball field open to the children in the area. Small kids are not going to ride their bikes along the bike path to Barnes. It's too far, it's too hilly, and parents won't let their kids ride the road out there because of that. Kids won't carry their soccer gear, or ball equipment, to get there. The kids that will be out there are the kids that are not going to be using the facility. It will attract the kids to do vandalism out there. There are big groups of bicyclists that use Barnes. They won't use the bike paths. She didn't think this was a valid reason for this going in. Some people that bike the road as it is are off their bikes walking it.

Commissioner Krech commented that families do want to walk and bike.

Commissioner T. Johnson asked if the residents of the area wouldn't want to walk up and down the trail?

Ms. Weise responded most would probably say no.

Commissioner Boehmer stated he and his parents both live on Barnes. They have walked it for years as have a lot of people. There is no curb or shoulder. It's very dangerous.

Ms. Weise suggested they put more out at the park for that age group to do.

Vice Chair Schueller stated he teaches drivers education and sometimes drives out there. Very few do use the park during the day, but a lot do at night. Maybe the trail would get more usage there during the day.

Ms. Weise said they had to fight to have just one field open during the day. The Police would stop and tell the kids to leave. It is not welcoming to kids of that age. She felt the whole facility needed a change to accommodate the trail.

Commissioner Krech felt the softball fields should be open for use during the day.

Vice Chair Schueller commented that kids need to have more undirected play. Maybe we have to get back to that a little bit more.

Commissioner Krech stated the Comprehensive Plan is to connect trails to trails and parks to parks. He knows that road is not safe to ride on.

Lee Lindberg, 8965 Alcove Lane, suggested they look at the traffic on Robert Street. That is shown as a potential trail. What happens when it hits Sunfish Lake?

Director Carlson responded the goal is to eventually have it connect to the Big Rivers Trail.

Mr. L. Lindberg felt they should be realistic when making a decision. He asked if horses can be used on trails?

Director Carlson responded no, they cannot.

Tom Mahoney, 8555 Ann Marie Trail, has no problem with having Ann Marie Trail on the trail plan. He was concerned with the possibility of the Regional Trail not being put in on Robert Street. Right now the bikers ride up and down Robert Street and go up Ann Marie Trail. We are encouraging younger kids/bikers going down Robert Street.

Commissioner Krech said the only major trail in the area is one that comes down Cliff Road that hooks east to west. He doesn't see one put on Robert Street anytime soon.

Mr. Mahoney stated that if they do put in a trail he would like to see it placed on his side of the street so they can fix the poor drainage that was designed.

Ann Valente, 9047 Barnes Avenue East, has been a resident here for 20 years. She has attended, along with several others, several of these meetings. There is going to eventually be a proposed trail on Highway 3. Regarding the trail near Barnes Avenue, most of the residents don't want it. It doesn't lead to anywhere. She doesn't think there is a reason to put a trail in their area as the Regional Trail goes around it.

Gretchen Kessler, 10081 Barnes Avenue, has attended several meetings on the trail issue. She lives in one of the houses that is closest to the road. She doesn't want the City in her front yard. Her mailbox is smashed repeatedly. She asked who is going to keep track of the people who use this? Kids don't use trails anymore. She opposes this plan. Group bikers don't use the trail, they use the road.

Commissioner Krech stated the trail is shown on there only because the road is unsafe. He felt they would only get a trail if there was a road improvement project. He thought there might even be heavier development in the

area someday. He suggested they keep watching and checking information regarding this issue and try going to the City Council meeting.

Ms. Kessler said the County resurfaced about 30 years ago. When will it happen again?

Commissioner Krech suggested she check with the County.

Kurt Lindberg, 8799 Audobon Road, was concerned with what he was hearing. The bulk of the people here don't want the trail there. He asked how many people are really going to ride that far to get to the complex? A lot of people who use that facility don't even live in Inver Grove Heights. People are up here expressing their concerns but are hearing it is just going to happen anyway.

Commissioner Krech suggested they do a petition if you do not want a trail. Although it could still happen if you have one.

Jim Norton, 2694-96th Street East, asked that they pass along to the Council that 100% of people here this evening are against this. He asked that they be notified before the Comprehensive Plan is put together.

Vice Chair Schueller stated we are here to take comments. What one Commissioner says is not the opinion of all. He appreciated everyone's comments. This is what the process is supposed to be doing.

Mr. L. Lindberg said he would like to see statistics on how many people use these trails. Can we use money for this? He just doesn't see the traffic there. He asked if an Engineer has even seen this area?

Director Carlson didn't know how we could accomplish the statistics.

Mr. L. Lindberg commented you can have someone on the Staff count people. He asked what happened to the Courthouse Blvd. trail?

Director Carlson responded it is with the Engineering Department. It's not a pressing issue and hasn't been at the top of their workload.

Mr. Knapp asked if they are going to convey the message to the Council? It is being said that nothing will change. He felt a trail on Robert Street was impossible. He doesn't want something on a plan that he has to watch for constantly. He is asking that Ann Marie be removed.

Vice Chair Schueller stated Director Carlson said that we can keep, add, or delete things in the plan.

Commissioner Silvi stated the Comprehensive Plan is a sort of wish list to look in to the future. The map states it ties into the Northwest Quadrant for when that whole area gets developed. The Rottlund Development, for example, turned out about 50% is the way it was drawn. The rest has been changed or moved around to the point that it doesn't even look like the same plan anymore. He understands everyone's concerns.

Commissioner Huffman agrees with the majority of people here regarding the trail. He is going to leave it up to the Council.

Commissioner Krech stated Ann Marie Trail is tough and can probably be taken out. Courthouse Blvd, Annalise, and Ann Marie are all probably not necessary.

Commissioner Boehmer recommends that Ann Marie be taken out too. There's also the Regional Trail to consider. 96th and 105th and Barnes are cross sections. He recommends you take those out too. There are at least half a dozen houses that are close to Barnes Avenue.

Commissioner S. Johnson thinks they need to rethink how we do going south and then west. There is not room on Barnes Avenue. There has got to be another way to go south and then west on Cliff to get over to Broadmoor and Southern Lakes where it goes down to Rosemount.

Commissioner Silvi stated nobody wants the trail on Barnes. If the County wants to do the road, they may put a trail on there regardless as to whether we have it on the plan or not.

Motion by Commissioner Silvi, seconded by Commissioner Krech to recommend to Council that Barnes Avenue and the connecting trail from Highway 3, Ann Marie, Annalise, and Courthouse Blvd. be removed from the Comprehensive Plan.

Vice Chair Schueller thinks Barnes is a dangerous road. People who drive on it are at risk as well as bikers or walkers. There has to be a method for people to move across the City in a safe manner. Speed bikers will go on the road anyway. Hopefully we can make that park more user friendly during the day. He understands the point people here are making but liked the idea of a trail on Barnes Avenue. There was a time they were going to put a trail around Simley Pond, on his property. Nobody wanted that. The people we hear from tonight are the people that are along the road. We need to think of the people who are not here that might use the trail. A trail here would make the movement of people safer. If the people who designed this plan, believe that trail is feasible and needed, he has no reason not to believe it. He supports the plan that is there.

Commissioner T. Johnson agreed with Vice Chair Schueller. Trails that are put in are put in based on a safety issue and to get from Point A to Point B. We are unsure what will happen 30 years from now. Some trails may go in, some may not.

Commissioner Boehmer asked if it was feasible to table this and have people drive to Barnes and Ann Marie so they know what it looks like. He has been on Ann Marie, but others probably have not.

Vice Chair Schueller felt it's been a process for quite a long time. They should make a decision

Mr. L. Lindberg asked if the people who drew the lines on the map have gone there? Did they see it?

Director Carlson responded they probably did not.

Mr. Knapp agreed with Commissioner Boehmer. The plan for the trail on Ann Marie doesn't meet the criteria the plan states for a trail.

Mr. Norton also agreed with Commissioner Boehmer. When the development went in with Manley, City Council went out and walked the property. Based on what they saw they made changes to the plan.

Ayes: 5

Nays: 2 (Schueller, T. Johnson) Motion carried.

Director Carlson said this item is scheduled for the City Council on Monday evening. He will give a similar report to the Council, as well as the Commissioners recommendation. They can modify it, ignore it, etc.

C. Consider Conceptual Approval of Berm between Heritage Village Park and the South St. Paul Gun Club

Director Carlson stated this is to consider the approval of a berm between heritage Village Park and the South St. Paul Gun Club. Late in the approval process we learned of a statute to protect gun clubs. There are certain noise restrictions that can't be violated. One of the issues that was discussed was noise from the gun club and would it exceed the allowable amounts for people using the trail or park. It is an allowable amount, but a potential concern. The proposed berm would be built partially on Gun Club and partially on park property. The berm would be built by the agreement we have with Bolander and Sons through the filling and grading

agreement at no cost to the City. The County would contribute up to \$10,000 of the project which is estimated to be \$22,000. That is the cost of the fence, seed, fiber blanket, and tree removal. The City would also contribute \$6,000 and the Gun Club would contribute \$6,000.

Commissioner Krech asked where the fence would go?

Director Carlson said it would go on the property line, or wherever the gun club would like it. He will hear more specifics by July 27th.

Motion by Commissioner Silvi, seconded by Commissioner Krech to approve the Berm between Heritage Village and the Gun Club as outlined.

Ayes: 7

Nays: 0 Motion carried.

D. Consider Appointments to the Inver Wood Operational Assessment Committee

Director Carlson stated the City Council authorized an RFP for a potential operational assessment of the Inver Wood Golf Course. Seven proposals were received. There was a small group made up of the Mayor, Council Member Grannis, Vice Chair Schueller, the City Administrator Joe Lynch, and himself. They have narrowed it down to four. That same group will be interviewing them next Thursday. They will need to recommend one of the four to the City Council for their consideration on July 27th. At different stages through the process a group of Council Members, Park and Recreation Commissioners, Inver Wood Golfers, Resident non-golfer, the City Administrator, and himself, would participate with information, ideas, questions, as well as things for them to look at and review as it is developed. The Commission is asked to select two of its members to serve on this group.

Commissioner Krech asked if Vice Chair Schueller would be on it?

Vice Chair Schueller said it hasn't been determined that he be on that phase of the process. He has to be appointed from this Commission to be on the committee. He would volunteer to do it.

Motion by Commissioner Silvi, seconded by Commissioner S. Johnson to recommend Vice Chair Schueller to be on the committee.

Ayes: 7

Nays: 0 Motion carried.

Vice Chair Schueller would like to nominate Commissioner Silvi to be on the committee. He stated he has worked on this before and thought he would like to be on it again.

Commissioner Silvi respectfully declines. He is pretty comfortable with the golf course. He didn't vote for the audit in the beginning and doesn't feel comfortable being on the committee based on that.

Vice Chair Schueller urges Commissioner Silvi to do it because they want people with all viewpoints.

Motion by S. Johnson, seconded by Commissioner Krech that Commissioner Silvi be on the committee because of his interest, but also because of his opposing views as well as the fact that he is a golfer.

Ayes: 7

Nays: 0 Motion carried.

9. ADMINISTRATIVE PRESENTATIONS:

A. Department Happenings

Director Carlson asked if anyone had any questions in regards to Department Happenings.

There were no questions or comments at this time.

10. COMMISSION COMMENTS:

Commissioner T. Johnson had no comment.

Commissioner Boehmer had no comment.

Commissioner Huffman is glad we are going to get things going on the Swing Bridge.

Commissioner Silvi had a comment regarding Barnes Avenue. He was surprised to find out that the residents can't use Rich Valley Park. If that is the case, he wonders why they need a trail to the park if nobody can use it.

Commissioner S. Johnson had no comment.

Commissioner Krech agreed with Commissioner Silvi. He didn't realize the residents couldn't use the fields anytime. He felt one softball field and one baseball field should be open. He thanked the two Commissioners who will be serving on the committee with regards to the golf course. He also thanked Commissioner Huffman for his follow up on the bridge. He felt Mr. Johnson did an excellent job with the presentation.

Vice Chair Schueller believes the process was followed here tonight and done in a constructive way. Comments were listened to and we had our own comments and voted. He appreciated the efforts of the people on the Commission. He also appreciated the participation of the residents.

11. ADJOURN

The meeting adjourned at 9:50 p.m.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Approval of Trail Funding for Hwy 52 Beckman Ave. Connections

Meeting Date: August 12, 2009
Item Type: Regular Agenda
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

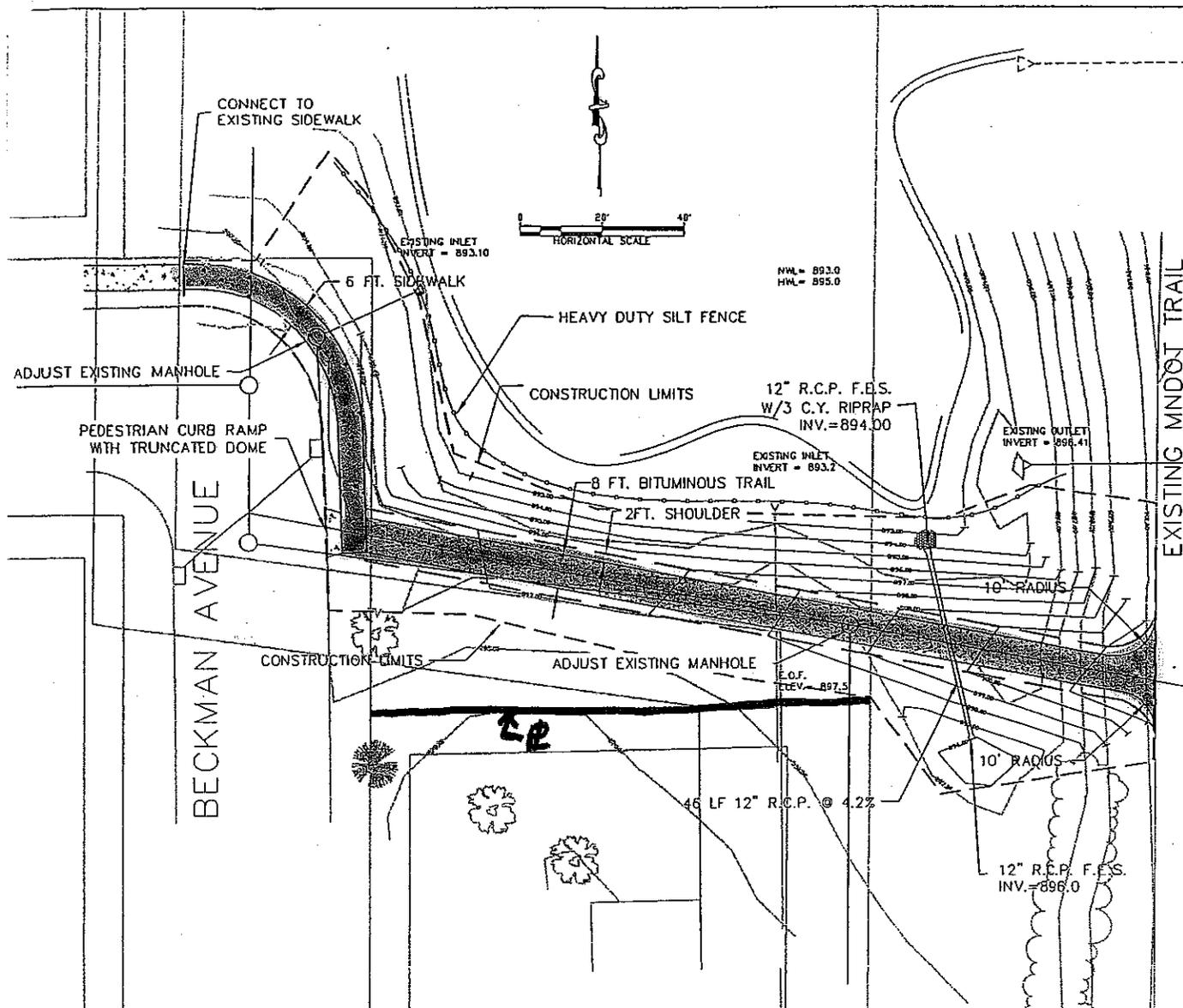
<input type="checkbox"/>	None
<input checked="" type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

Approve use of Park Acquisition and Development Fund (Fund 402) for trail connection from Hwy 52 trail to Beckman Ave. The project cost is estimated not to exceed \$25,000.

SUMMARY

Roadways in the Salem Hills subdivision are being reconstructed. As a part of the project a trail connection from Beckman Ave to the Hwy 52 trail was considered and approved by the Council. Funding is recommended from the Park Acquisition and Development Fund (Fund 402). The Commission is asked to approve of the funding source.



REV. NO.	DATE	DESCRIPTION
1	6/27/2009	QUIT STD
2	7/27/2009	ADD TRAIL ALTERNATE

DESIGN FILE: 2008-09F	DESIGN BY: ME	DWG. NAME:
DRAWN BY: ME	CHKD. BY:	DATE:

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY REGISTERED PROFESSIONAL ENGINEER UNDER THE STATE OF MINNESOTA STATUTES SECTION 326.02 TO 326.16.

He Steen

City of Inver Grove Heights

8150 Barbara Avenue
Inver Grove Heights, MN 55077
(651) 480-2670 FAX (651) 480-2649

2008-09F SALEM HILLS
FARM STREET
RECONSTRUCTION
(TRAIL * CONNECTION ALTERNATE)

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Approval of Fence and Trail Quotes for South Valley Trail

Meeting Date: August 12, 2009
Item Type:
Contact: Mark Borgwardt – 651.450.2581
Prepared by: Mark Borgwardt
Reviewed by: Eric Carlson – Parks & Recreation

- Fiscal/FTE Impact:**
- None
 - Amount included in current budget
 - Budget amendment requested
 - FTE included in current complement
 - New FTE requested – N/A
 - Other

PURPOSE/ACTION REQUESTED

Approve South Valley trail and fence re-construction for the sum of \$34,246 with funding from the Park Maintenance Fund 444.

SUMMARY

City Council reviewed and gave concept approval to potential Park Maintenance projects for 2009 at their February 23, 2009 meeting. Since then quotes have been received for project as listed below:

Bituminous construction	
Ace Blacktop	\$14,846
Pine Bend paving	\$15,950
Fence construction	
Just – Rite Fence	\$14,400
Mid-Metro Construction	\$15,560

It is recommended to award contract to low quotes for project construction costs of \$29,246. There will be some additional costs for tree removal by trail, erosion control and restoration. These costs are estimated at not to exceed \$5,000. The total project costs are then \$34,246.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Property Boundary Exception Request – 7907 Conroy Way E

Meeting Date: August 12, 2009
Item Type: Regular Agenda
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

- None
- Amount included in current budget
- Budget amendment requested
- FTE included in current complement
- New FTE requested – N/A
- Other

PURPOSE/ACTION REQUESTED

Review request made by property owners at 7907 Conroy Way E.

SUMMARY

As a part of the park boundary survey process, people living next to parks with encroachments have been sent letters informing them that they need to remove private improvements from public park property. Mr. & Mrs. Renner living at 7907 Conroy Way E. are asking the City to consider one of the following:

- Allow their fence to continue to be on park property utilizing approximately 136 sq ft of Oakwood Park for their personal use providing them with an exception
- or
- Sell approximately 550 sq ft of park property

An estimated fair market value for the property is approximately \$2.50 per sq ft, giving a value to the land of approximately \$1,375 before legal and recording fees are figured in.

While the request sounds “reasonable” consideration needs to be given to the potential precedent established. There are a number of other residents that have encroached onto City property either innocently or otherwise. Presumably the land was purchased or dedicated to the City for the public’s enjoyment and boundary lines were established. Staff isn’t sure that selling park property under these circumstances is a good practice.

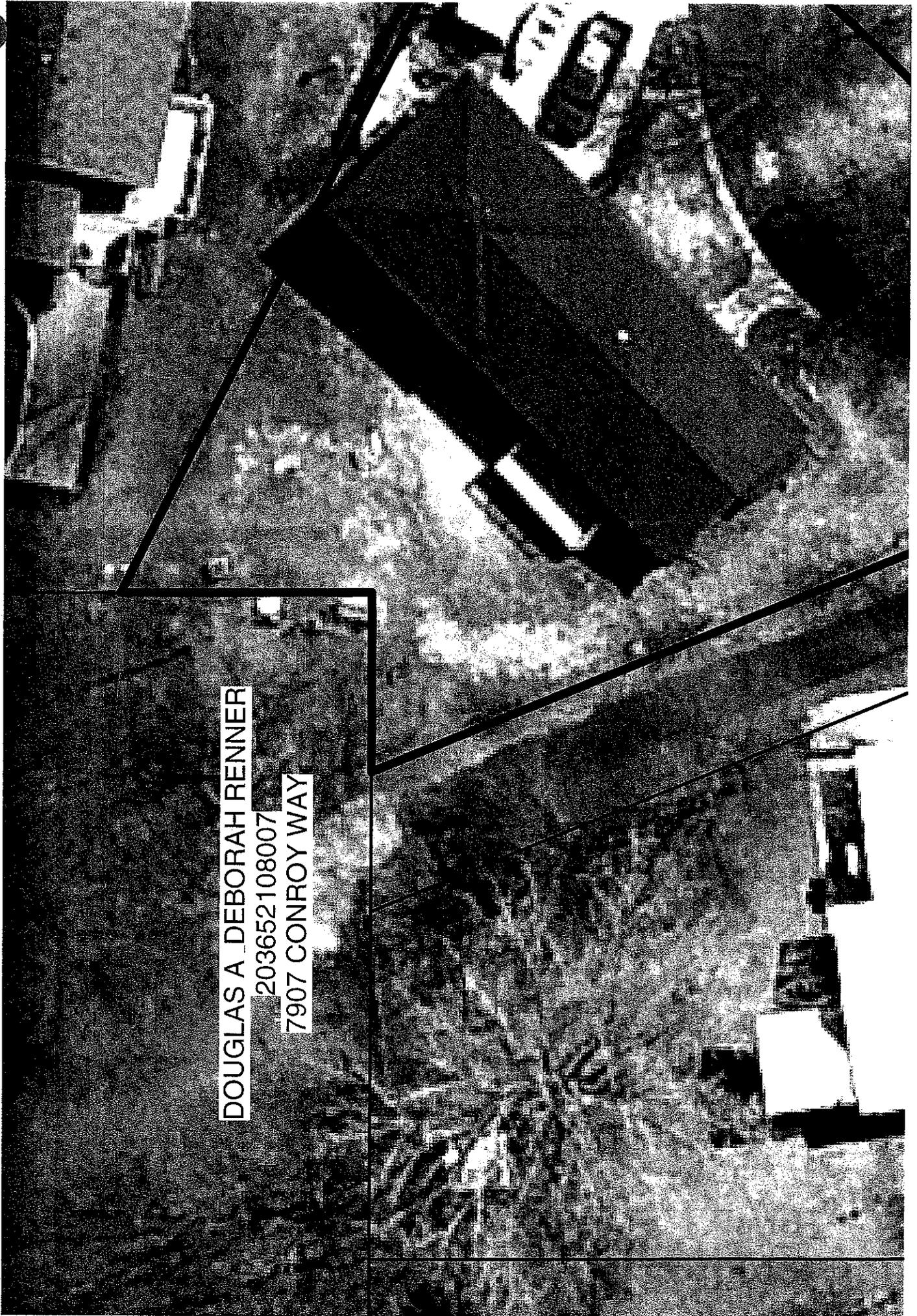
OAKWOOD PARK

DOUGLAS A DEBORAH RENNER

203652108007

7907 CONROY WAY

W B



Doug & Debbie Renner
7907 Conroy Way E
Inver Grove Heights, MN
55076

July 22, 2009

City of Inver Grove Heights
Park & Recreation Department
8055 Barbara Ave.
Inver Grove Heights, MN 55077

To Eric Carlson:

Thank you for meeting with me on Wednesday July 8th, 2009, to point out and clarify the concern with our fence & the parks boundary. As I mentioned during our conversation the fence was in place when we purchased our house back in August of 1991. If there is an issue we would certainly like to get it resolved.

At this time I would like to request an extension to the August 31st deadline so that I can gather all the information needed to pursue the best route for resolution. I would also ask that you review and explore the following possibilities that we would be open to pursuing in order to come up with a harmonious outcome.

A couple of points to consider during discussions would be:

We currently have a pet dog that is used to being in the fenced yard. He is 14 years old so I don't expect him to be around too much longer.

There is little to no activity or use of that corner of the park by the general public.

There is a 2-3 ft drop from our lot to the park on the north corner. I would like to know what the park's intention would be before we could determine our course of action. I would assume that it would be filled in and graded so that it could be safely mowed up to the property boundary.

I would ask that you consider the 2 following possibilities for resolution:

a) An exemption for the area in question. (Approximately 136 sq ft)

b) Negotiate a fair price & sale of the Park corner which protrudes into our lot.
(Approximately 546 sq ft)

This would be our first choice as we have many times thought of approaching the city with this in order to straighten out our back lot line. I also believe it would be beneficial to the city as they could utilize the income on some other needed park project and also relieve them of any landscaping costs as mentioned above if that is the intent.

I look forward to hearing back from you so we can resolve this in a timely manner.
We can be reached at 651-451-6561 or darenner@comcast.net

Sincerely,



Douglas A Renner

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Department Happenings

Meeting Date: August 12, 2009
Item Type: Administrative Presentations
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

<input checked="" type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

No action required. Item is for informational purposes and Commissioners are encouraged to ask appropriate questions.

SUMMARY

Items included:

- August Department Happenings Report
- June VMCC Financial Statement
- July Inver Wood Financial Statement
- Miscellaneous

Items to be discussed:

- Miscellaneous



Parks & Recreation Department Department Happenings



Parks

Heritage Village Park Update

A couple additional properties along Doffing were razed and sites restored. Bolander is in the process of capping former Brown Caulking site at 63rd and Doffing with 4 feet of fill and grading site. Prairie Restorations mowed the 14 acre prairie site to discourage weeds and get oat and other desirable seeds on the ground. Recent rains are helping grasses grow in. Bolander brought in crushing machine and crushed accumulated concrete and bituminous on site. They have another year to operate this on site. Dakota County survey crews have been laying out the Mississippi River Regional Trail through the park for construction this fall.

South Valley bituminous trail/fence repairs off Cahill

Construction has started on storm water pipe erosion in South Valley Park along bituminous trail off Cahill and 73rd. Contractor has installed new pipe to direct storm water coming off Cahill to valley floor. After new fill from South Grove street re-construction project is placed around pipe and area is restored with hydro-seeding the bituminous trail will be re-claimed, graded to drain properly and then re-paved. This should be happening next month. After that a new fence will be replaced along trail near Cahill.

Tree Trust Busy at Groveland Park

Tree Trust crew contract started with work commencing at Groveland Park on June 17. The Tree Trust crew has completed extending the landscape block wall around the south end of the tennis court at Groveland Park. This will help eliminate some erosion that is taking place, make it easier to mow and maintain around tennis court and again improve the curb appeal of tennis court.

Gun Club Lake herbicide treatment

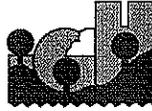
Working with DNR Fisheries staff IGH Park employees successfully treated rooted lake vegetation in Gun Club Lake in Lions Park. Aquatic weeds were becoming so thick at end of fishing dock making it impossible to fish. The herbicide treatment has cleared the lake of rooted weeds at the end of the fishing dock making for a much more enjoyable angling experience. DNR staff also assisted in treating weeds at Rich Valley pond to provide better water quality for maintenance of irrigation system for athletic complex.

Event Tent

A new frame was purchased for event tent damaged in storm during BEST Foundation 5K event. The new frame should provide a better and safer system for installers and users of tent. In the future the tent will always be staked when installed by Parks crew.



Parks & Recreation Department Department Happenings



Oakwood Park parking lot and lights

Construction has begun on Oakwood parking lot and lot and trail lighting. The new concrete curb has been poured and bituminous to follow soon. Total Construction has begun construction on new lighting for parking lot and internal lighting of Oakwood trail system. New construction should make for a safer and user friendly park experience.

Inver Wood Golf Course

B.E.S.T. Foundation Tournament

The 18th Annual B.E.S.T. Foundation Tournament is scheduled for later this month on Monday August 24th. A shotgun field of 136 to 144 players will participate that day to raise money for the B.E.S.T. Scholarship Fund designed to reward Simley High School students for academic achievement. Help us fill the event by directing any interested players or teams to www.invergrove.k12.mn.us/Golf_Tournament or to the golf course's "contact us" tab at inverwood.org and we will forward the inquiry to the tournament committee.

August Junior League Begins

The late summer junior league begins this week on Wednesday August 5th with weekly play running for a four week season ending August 26th. 33 youngsters are registered to play. Play occurs on the Executive Course on Wednesday mornings.

Reminders

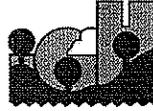
Upcoming free clinic dates for the women are Saturday August 8th and 22nd. Women's clinics begin at 9:00 AM and end at 10:30 AM.

Please help promote Inver Wood's Family Program. On Fridays after 2:00 PM and Saturday and Sunday Afternoons after 12:00 Noon, children ages 7 to 17 play free with each paid adult Executive Course green fee.

And complete information regarding programs, rates, and course information is always available at our website, inverwood.org.



Parks & Recreation Department Department Happenings



Recreation

Penny Carnival

The annual summer penny carnival was held on July 30 at the community center with lots of kids, fun and pennies! About 150-200 kids participated in this free event.

New Youth Archery Program a Success!

With a grant from the National Recreation and Parks Association, staff is offering a youth archery program beginning August 11. The program has received a tremendous response and a second time slot has been added to accommodate additional participants.

"My High School Musical 3" Theater Camp

In cooperation with Mayer Arts, a theater camp featuring the music and choreography from High School Musical 3, was held for youth ages 4-12. Over 21 kids participated in the program and showcased their efforts to parents at the end of the camp.

Fall Youth Soccer Underway!

Our fall youth soccer program gets underway this month with leagues available for youth ages 5-grade 6. Participants learn the game through practices and game play. This program is made possible with the help of many volunteer coaches who devote their time and talents to the program.

Night to Unite a Big Hit (formerly National Night Out)

The recreation staff visited over 25 neighborhoods to promote our programs and facilities as well as provide games for the kids. This is a great way for the department to promote a sense of community in Inver Grove Heights.



Parks & Recreation Department Department Happenings



Veterans Memorial Community Center

Three-For-Free: Saturday, October 10

Join us on Saturday, October 10 from 10 a.m.-2 p.m. as the community center hosts three free events! There will be the fall open house for the community center featuring free use of the pools and skating rink, use of the fitness center as well as tours and membership specials. There will also be an arts & crafts fair and our 1st Annual IGH Women's Expo.

Fall Seminar Series

This fall the fitness center will be sponsoring a number seminars pertaining to healthy hearts, nutrition and weight loss strategies. There is a nominal fee for each seminar.

Twilight Rate at Pool

Enjoy all the features of the water park after 5:30 p.m. for a discounted rate of \$4 per person. This new twilight rate is available 7 days a week from 5:30-7:30 p.m.

New Fitness Classes this Fall

Watch for some new fitness classes this fall at the community center! They include a yoga therapy class, kettle bell class and our boot camp gold program for the older adult population.

Fiber Cut

Last Tuesday (July 28th) the fiber running between City Hall and the VMCC was somehow damaged and we lost phone and internet to the facility. Staff worked with IT and a contractor to get an emergency repair so the fiber to the facility had phone and internet service back by 5:30pm.

Gym Floor Update

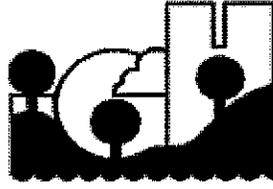
Work will begin again on the Gym floor on Monday, August 10th and is expected to last four weeks. It is anticipated the floor will be available for usage the week of September 7th.

Ice Scheduling

Staff has been working with the hockey association to finalize ice hours thru March of 2010. Now that they are finalized staff will be working with other associations and user groups to finalize their hours.

Water Heats

Replacement of the water heaters in the resurfacers room has begun and should be finished in a day or two.



COMMUNITY CENTER
CITY OF INVER GROVE HEIGHTS

**FINANCIAL STATEMENTS
AND
COMPILATION REPORTS**

FOR THE PERIOD ENDING

June 2009



INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF OPERATIONS
June 2009

	June 2008 ACTUAL	%	June 2009 ACTUAL	%	2008 YTD ACTUAL	%	2009 YTD ACTUAL	%
DEPARTMENTAL REVENUES								
ICE OPERATIONS	14,697	9%	31,157	15%	242,070	24%	249,889	23%
GROVE OPERATIONS	80,413	49%	94,852	45%	500,117	49%	525,678	47%
PROGRAMS	59,146	36%	81,202	38%	169,789	17%	199,160	18%
FOOD & BEVERAGE	7,559	5%	4,284	2%	92,758	9%	65,296	6%
PRO SHOP	0	0%	17	0%	1,929	0%	1,100	0%
COMMON	714	0%	892	0%	16,510	2%	66,581	6%
TOTAL DEPARTMENTAL REVENUE	162,529	100%	212,404	100%	1,023,173	100%	1,107,705	100%
PERSONNEL EXPENSES								
ICE OPERATIONS	23,329	17%	20,431	19%	161,006	21%	141,996	19%
GROVE OPERATIONS	19,782	14%	20,382	19%	122,342	16%	140,013	18%
PROGRAMS	56,103	41%	47,928	44%	252,219	33%	256,196	34%
FOOD & BEVERAGE	3,074	2%	1,488	1%	29,262	4%	22,968	3%
COMMON	35,449	26%	19,746	18%	205,849	27%	199,379	26%
TOTAL PERSONNEL EXPENSES	137,736	85%	109,975	52%	770,680	75%	760,552	69%
OTHER EXPENSES								
ICE OPERATIONS	32,161	3%	12,801	1%	140,938	11%	116,854	9%
GROVE OPERATIONS	31,309	2%	5,860	0%	261,214	21%	192,957	15%
PROGRAMS	4,141	0%	4,141	0%	45,849	4%	16,589	1%
FOOD & BEVERAGE	6,312	0%	1,484	0%	33,318	3%	26,112	2%
PRO SHOP	0	0%	17	0%	9	0%	1	0%
COMMON	10,903	1%	10,151	1%	80,571	6%	83,596	7%
TOTAL OTHER EXPENSES	84,826	52%	34,456	16%	561,900	55%	436,107	39%
TOTAL OPERATING EXPENSES	222,562	137%	144,430	68%	1,332,579	130%	1,196,659	108%
NET OPERATING INCOME	(60,033)	(37%)	67,974	32%	(309,407)	(30%)	(88,955)	(8%)
NON-OPERATING REVENUES								
INVESTMENT EARNINGS					0		301	
OTHER REVENUES (INS REIMB.)					8,350		0	
TOTAL NON-OPERATING REVENUES	0		0		8,350		301	
NON-OPERATING EXPENSES								
EQUIPMENT REPLACEMENT					0		0	
PROPERTY IMPROVEMENT			71,295		0		71,295	
OTHER MISC. EXPENSE					24,874		0	
TOTAL NON-OPERATING EXPENSES	0		71,295		24,874		71,295	
DEBT SERVICE								
TOTAL NON-OP. EXPENSES & DEBT	0		71,295		24,874		71,295	
NET INCOME	(60,033)		(3,321)		(325,930)		(159,949)	

SUPPLEMENTAL INFORMATION

INVER GROVE HEIGHTS COMMUNITY CENTER
ICE OPERATIONS
STATEMENT OF OPERATIONS
June 2009

	June 2008		June 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
ICE OPERATIONS REVENUE								
ICE RENTALS	10,794	73%	18,410	59%	126,294	52%	148,939	60%
ICE ADMISSIONS		0%	702	2%	5,026	2%	4,287	2%
HOCKEY ASSOC.		0%	10,000	32%	81,589	34%	64,930	26%
TURF RENT		0%		0%	0	0%	8,649	3%
ROOM RENTALS	3,903	27%	2,046	7%	19,825	8%	23,083	9%
GAME ADMISSIONS		0%		0%	9,336	4%	0	0%
TOTAL ICE OPERATIONS REVENUE	14,697	100%	31,157	100%	242,070	100%	249,889	100%
ICE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	14,997	102%	13,141	42%	85,831	35%	84,047	34%
WAGES PART TIME		0%		0%	0	0%	0	0%
WAGES TEMPORARY	3,167	22%	2,054	7%	37,386	15%	18,064	7%
PAYROLL TAXES-BENEFITS	5,164	35%	5,237	17%	37,789	16%	39,885	16%
TOTAL PAYROLL EXPENSES	23,329	159%	20,431	66%	161,006	67%	141,996	57%
OTHER EXPENSES								
ALARM SERVICES		0%		0%	470	0%	0	0%
CENTRAL EQUIPMENT	2,650	18%	2,742	9%	15,900	7%	16,450	7%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%	50	0%	138	0%	190	0%
FUELS		0%		0%	2,862	1%	2,354	1%
INSURANCE ALLOCATION	150	1%		0%	900	0%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PROF/TECH SERVICES	4,038	27%	7,839	25%	4,466	2%	13,606	5%
REPAIRS & MAINT-BLDG	15,728	107%	53	0%	25,131	10%	4,988	2%
REPAIRS & MAINT-EQUIPT	49	0%	392	1%	2,200	1%	1,196	0%
REFUSE REMOVAL		0%		0%	0	0%	338	0%
SMALL TOOLS	25	0%	85	0%	250	0%	2,528	1%
SUPPLIES-JANITORIAL	320	2%	229	1%	8,023	3%	2,381	1%
SUPPLIES-SHOP	50	0%	4	0%	640	0%	100	0%
SUPPLIES-MAINTENANCE	446	3%	156	1%	4,330	2%	2,904	1%
SUPPLIES-OTHER	242	2%		0%	762	0%	59	0%
TELEPHONE	107	1%	101	0%	630	0%	735	0%
TRAVEL	16	0%	6	0%	80	0%	19	0%
UNIFORMS	538	4%		0%	1,010	0%	263	0%
UTILITIES-ELECTRIC	5,922	40%		0%	45,693	19%	48,482	19%
UTILITIES-GAS	1,427	10%		0%	23,470	10%	14,896	6%
UTILITIES-SEWER	31	0%	299	1%	1,665	1%	2,251	1%
UTILITIES-WATER	422	3%	844	3%	2,011	1%	2,738	1%
MISC. EXPENSE		0%		0%	306	0%	377	0%
TOTAL OTHER EXPENSE	32,161	219%	12,801	41%	140,938	58%	116,854	47%
TOTAL ICE OPERATIONS EXPENSE	55,490	378%	33,232	107%	301,944	125%	258,851	104%
NET INCOME (LOSS)	(40,793)	(278%)	(2,075)	(7%)	(59,874)	(25%)	(8,961)	(4%)

INVER GROVE HEIGHTS COMMUNITY CENTER
GROVE OPERATIONS
STATEMENT OF OPERATIONS
June 2009

	June 2008 ACTUAL	%	June 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
GROVE OPERATIONS REVENUE								
MEMBERSHIPS	64,484	80%	78,404	83%	396,305	79%	422,677	80%
ADMISSIONS	10,542	13%	9,941	10%	71,871	14%	65,528	12%
ADMISSIONS MISC.	75	0%	64	0%	533	0%	528	0%
CLOTHING SALES	36	0%	6	0%	214	0%	197	0%
RENTS-DISTRICT 199		0%		0%	0	0%	0	0%
SWIM MEETS		0%		0%	720	0%	375	0%
POOL RENTALS	2,168	3%	3,237	3%	11,824	2%	17,173	3%
OTHER RENTALS	3,108	4%	3,200	3%	18,650	4%	19,200	4%
TOTAL GROVE OPERATIONS REVENUE	80,413	100%	94,852	100%	500,117	100%	525,678	100%
GROVE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	14,997	19%	13,140	14%	85,500	17%	84,046	16%
WAGES PART TIME		0%		0%	0	0%	0	0%
WAGES TEMPORARY		0%	2,009	2%	3,212	1%	16,313	3%
PAYROLL TAXES-BENEFITS	4,784	6%	5,233	6%	33,631	7%	39,655	8%
TOTAL PAYROLL EXPENSES	19,782	25%	20,382	21%	122,342	24%	140,013	27%
OTHER EXPENSES								
ALARM SERVICES		0%		0%	470	0%	0	0%
APPAREL		#DIV/0!		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS		0%	245	0%	490	0%	590	0%
DUES, LICENSES, SUBSCRIPTIONS		0%	50	0%	763	0%	800	0%
INSURANCE ALLOCATION	2,533	3%		0%	15,200	3%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	19	0%	0	0%
POSTAGE		0%		0%	0	0%	20	0%
PRINTING & BINDING	925	1%		0%	1,328	0%	867	0%
PROF/TECH SERVICES	375	0%	9	0%	21,096	4%	2,965	1%
REPAIRS & MAINT-BLDG	10,527	13%	4,630	5%	59,786	12%	46,351	9%
REPAIRS & MAINT-EQUIPT		0%		0%	1,596	0%	562	0%
REFUSE REMOVAL		0%		0%	0	0%	338	0%
SMALL TOOLS & MISC EQUIPT	3	0%	85	0%	265	0%	1,463	0%
SUPPLIES-JANITORIAL	320	0%	229	0%	8,504	2%	2,491	0%
SUPPLIES-MAINTENANCE	1,226	2%	169	0%	9,083	2%	5,955	1%
SUPPLIES-POOL CHEMICALS	1,927	2%		0%	9,817	2%	9,566	2%
SUPPLIES-SHOP	64	0%	4	0%	609	0%	112	0%
SUPPLIES-OTHER	129	0%	233	0%	4,296	1%	483	0%
TELEPHONE	107	0%	123	0%	630	0%	870	0%
TRAVEL	40	0%	13	0%	188	0%	202	0%
UNIFORMS	538	1%		0%	1,010	0%	361	0%
UTILITIES-ELECTRIC	11,442	14%		0%	53,548	11%	54,994	10%
UTILITIES-GAS		0%		0%	62,895	13%	52,556	10%
UTILITIES-SEWER	579	1%	8	0%	4,841	1%	5,392	1%
UTILITIES-WATER	569	1%	13	0%	4,761	1%	5,276	1%
MISC. EXPENSE	7	0%	49	0%	21	0%	742	0%
TOTAL OTHER EXPENSE	31,309	39%	5,860	6%	261,214	52%	192,957	37%
TOTAL GROVE OPERATIONS EXPENSE	51,091	64%	26,242	28%	383,556	77%	332,970	63%
NET INCOME (LOSS)	29,323	36%	68,611	72%	116,560	23%	192,709	37%

INVER GROVE HEIGHTS COMMUNITY CENTER
PROGRAMS
STATEMENT OF OPERATIONS
June 2009

	June 2008 ACTUAL	%	June 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
PROGRAM REVENUE								
BIRTHDAY PARTIES	1,212	2%	934	1%	15,363	9%	17,519	9%
SPECIAL EVENTS	159	0%	1,160	1%	4,483	3%	4,432	2%
SWIM LESSONS	8,995	15%	9,505	12%	46,245	27%	49,728	25%
FITNESS LESSONS	1,598	3%	1,555	2%	9,703	6%	16,026	8%
PERSONAL TRAINING	1,260	2%	1,710	2%	16,234	10%	12,880	6%
DANCE LESSONS	825	1%	900	1%	7,218	4%	5,931	3%
DANCE RECITALS		0%		0%	490	0%	72	0%
KIDS ROCK	44,774	76%	64,964	80%	56,304	33%	75,569	38%
SKATE LESSONS	225	0%	100	0%	13,046	8%	16,085	8%
CHILD CARE	98	0%	374	0%	704	0%	919	0%
TOTAL PROGRAM REVENUE	59,146	100%	81,202	100%	169,789	100%	199,160	100%
PROGRAM EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	16,065	27%	10,205	13%	58,476	34%	66,136	33%
WAGES TEMPORARY	32,865	56%	31,530	39%	140,388	83%	134,164	67%
PAYROLL TAXES-BENEFITS	7,173	12%	6,193	8%	53,355	31%	55,895	28%
TOTAL PAYROLL EXPENSES	56,103	95%	47,928	59%	252,219	149%	256,196	129%
OTHER EXPENSES								
APPAREL-DANCE RECITALS		0%		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS	10	0%		0%	1,109	1%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	870	1%	545	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PRINTING & BINDING		0%		0%	374	0%	1,000	1%
PROF/TECH SERVICES	130	0%	262	0%	130	0%	2,025	1%
REPAIRS & MAINT-EQUIPT	155	0%	215	0%	1,255	1%	2,575	1%
SMALL TOOLS & MISC EQUIPT	1,299	2%	139	0%	32,725	19%	909	0%
SUPPLIES-MAINTENANCE		0%		0%	102	0%	21	0%
SUPPLIES-TRAINING		0%		0%	728	0%	165	0%
SUPPLIES-OTHER	601	1%	808	1%	4,044	2%	3,474	2%
TELEPHONE	7	0%	7	0%	65	0%	41	0%
TRANSPORTATION-KIDS KAMP		0%		0%	0	0%	0	0%
TRAVEL	21	0%		0%	155	0%	194	0%
FOOD/BEVERAGE		0%	184	0%	0	0%	2,181	1%
UNIFORMS		0%	994	1%	295	0%	1,824	1%
MISC. EXPENSE	1,918	3%	1,532	2%	3,997	2%	1,635	1%
TOTAL OTHER EXPENSE	4,141	7%	4,141	5%	45,849	27%	16,589	8%
TOTAL PROGRAMS EXPENSE	60,243	102%	52,070	64%	298,068	176%	272,784	137%
NET INCOME (LOSS)	(1,098)	(2%)	29,132	36%	(128,278)	(76%)	(73,624)	(37%)

INVER GROVE HEIGHTS COMMUNITY CENTER
FOOD BEVERAGE
STATEMENT OF OPERATIONS
June 2009

	June 2008		June 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
FOOD & BEVERAGE SALES								
CONCESSIONS-VMCC	0	0%	86	2%	42,328	46%	30,793	47%
CONCESSIONS-GROVE	2,753	36%	2,322	54%	20,023	22%	15,363	24%
CONCESSIONS-CATERING	0	0%	41	1%	1,470	2%	411	1%
CONCESSIONS-RICH VALLEY	4,197	56%	1,834	43%	8,271	9%	3,728	6%
CONCESSIONS-DANCE RECITAL		0%		0%	0	0%	0	0%
VENDING-VMCC	238	3%		0%	3,242	3%	0	0%
VENDING-GROVE	371	5%		0%	2,424	3%	0	0%
VENDING-RICH VALLEY		0%		0%	0	0%	0	0%
VENDING-COKE CONTRACT		0%		0%	15,000	16%	15,000	23%
TOTAL FOOD & BEVERAGE SALES	7,559	100%	4,284	100%	92,758	100%	65,296	100%
COST OF SALES								
FOOD COSTS	3,651	48%	841	20%	17,389	19%	11,709	18%
BEV COST	1,758	23%	657	15%	10,005	11%	9,082	14%
TOTAL COST OF SALES	5,409	72%	1,498	35%	27,394	30%	20,792	32%
GROSS MARGIN	2,150	28%	2,786	65%	65,364	70%	44,504	68%
FOOD & BEVERAGE DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY	2,776	37%	1,336	31%	23,745	26%	18,061	28%
PAYROLL TAXES - BENEFITS	298	4%	152	4%	5,517	6%	4,907	8%
TOTAL PAYROLL EXPENSES	3,074	41%	1,488	35%	29,262	32%	22,968	35%
OTHER EXPENSES								
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	1,065	1%	335	1%
RENTAL OF EQUIPMENT	234	3%		0%	234	0%	0	0%
REPAIRS AND MAINTENANCE		0%		0%	0	0%	2,050	3%
SMALL TOOLS & MISC EQUIPT	135	2%		0%	143	0%	0	0%
SUPPLIES-OTHER	521	7%		0%	4,088	4%	2,861	4%
TELEPHONE	14	0%	14	0%	87	0%	81	0%
TRAVEL	18	0%		0%	184	0%	58	0%
UNIFORMS		0%		0%	0	0%	140	0%
CASH OVER/SHORT	(19)	(0%)	(28)	(1%)	124	0%	(205)	(0%)
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	903	12%	(13)	(0%)	5,924	6%	5,320	8%
TOTAL FOOD & BEV EXPENSE	9,386	124%	2,972	69%	62,581	67%	49,080	75%
NET INCOME (LOSS)	(1,827)	(24%)	1,312	31%	30,177	33%	16,216	25%

INVER GROVE HEIGHTS COMMUNITY CENTER
PRO SHOP
STATEMENT OF OPERATIONS
June 2009

	June 2008		June 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
PRO SHOP SALES								
SKATE SHARPENING	#DIV/0!		4	22%	789	41%	626	57%
SKATE RENTAL	#DIV/0!		11	67%	118	6%	134	12%
MISC SALES	#DIV/0!		2	11%	1,022	53%	340	31%
TOTAL PRO SHOP SALES	0	#DIV/0!	17	100%	1,929	100%	1,100	100%
COST OF SALES								
MISC SUPPLIES	#DIV/0!			0%	0	0%	0	0%
TOTAL COST OF SALES	0	#DIV/0!	0	0%	0	0%	0	0%
GROSS MARGIN	0	#DIV/0!	17	100%	1,929	100%	1,100	100%
PRO SHOP DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY	#DIV/0!			0%	0	0%	0	0%
PAYROLL TAXES - BENEFITS	#DIV/0!			0%	0	0%	0	0%
TOTAL PAYROLL EXPENSES	0	#DIV/0!	0	0%	0	0%	0	0%
OTHER EXPENSES								
SMALL TOOLS & MISC EQUIPT	#DIV/0!			0%	0	0%	0	0%
SUPPLIES-OTHER	#DIV/0!			0%	0	0%	0	0%
CASH OVER/SHORT	#DIV/0!		(4)	(24%)	9	0%	(21)	(2%)
MISC. EXPENSE	#DIV/0!		21	127%	0	0%	21	2%
TOTAL OTHER EXPENSE	0	#DIV/0!	17	103%	9	0%	1	0%
TOTAL PRO SHOP EXPENSE	0	#DIV/0!	17	103%	9	0%	1	0%
NET INCOME (LOSS)	0	#DIV/0!	(1)	(3%)	1,919	100%	1,099	100%

INVER GROVE HEIGHTS COMMUNITY CENTER
COMMON
STATEMENT OF OPERATIONS
June 2009

	June 2008 ACTUAL	%	June 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
COMMON REVENUE								
ADVERTISING	575	81%	250	28%	5,000	30%	5,050	8%
CONTRIBUTIONS/DONATIONS		0%		0%	10,132	61%	55,049	83%
INSURANCE REIMBUSEMENT		0%		0%	0	0%	0	0%
ATM COMMISSIONS	61	9%	55	6%	623	4%	568	1%
VENDING COMMISSIONS		0%	435	49%	0	0%	4,307	6%
MISC REVENUE	78	11%	152	17%	754	5%	1,607	2%
TOTAL COMMON REVENUE	714	100%	892	100%	16,510	100%	66,581	100%
COMMON EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	14,400	2018%	4,794	537%	80,279	486%	63,113	95%
WAGES PART TIME		0%	5,748	644%	0	0%	49,915	75%
WAGES TEMPORARY	12,582	1763%	4,216	473%	68,167	413%	30,384	46%
PAYROLL TAXES-BENEFITS	8,467	1186%	4,988	559%	57,403	348%	55,965	84%
TOTAL PAYROLL EXPENSES	35,449	4967%	19,746	2213%	205,849	1247%	199,379	299%
OTHER EXPENSES								
BANK CHARGES		0%	49	6%	129	1%	62	0%
CREDIT CARD EXPENSE	3,355	470%	2,290	257%	9,851	60%	9,224	14%
CENTRAL STORES	233	33%	242	27%	1,400	8%	1,450	2%
CONFERENCES & SEMINARS		0%		0%	0	0%	400	1%
DUES, LICENSES, SUBSCRIPTIONS	280	39%	254	28%	3,047	18%	3,051	5%
INSURANCE ALLOCATION		0%	2,683	301%	0	0%	16,100	24%
LEASE PAYMENTS		0%		0%	3,618	22%	0	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
MIS ALLOCATION	3,158	443%	3,275	367%	18,950	115%	19,650	30%
OTHER RENTALS	1,058	148%	438	49%	3,699	22%	2,760	4%
ADVERTISING	1,332	187%	272	30%	8,886	54%	5,819	9%
POSTAGE		0%		0%	5,427	33%	4,309	6%
PRINTING		0%		0%	11,670	71%	9,850	15%
PROF/TECH SERVICES		0%	17	2%	150	1%	92	0%
REPAIRS & MAINT-EQUIPT		0%		0%	0	0%	110	0%
REPAIRS & MAINT-OFFICE EQUIPT		0%		0%	3,389	21%	2,335	4%
REFUSE REMOVAL		0%		0%	521	3%	422	1%
SMALL TOOLS	1,137	159%		0%	1,244	8%	6,041	9%
SUPPLIES-OTHER	74	10%	422	47%	835	5%	686	1%
TELEPHONE	43	6%	263	29%	864	5%	1,045	2%
TRAVEL	24	3%		0%	201	1%	36	0%
CASH OVER/SHORT	(75)	(10%)	-53	(6%)	-133	(1%)	-61	(0%)
MISC. EXPENSE	284	40%		0%	6,824	41%	215	0%
TOTAL OTHER EXPENSE	10,903	1528%	10,151	1138%	80,571	488%	83,596	126%
TOTAL COMMON EXPENSE	46,352	6494%	29,897	3351%	286,421	1735%	282,974	425%
NET INCOME (LOSS)	(45,638)	(6394%)	(29,005)	(3251%)	(269,911)	(1635%)	(216,393)	(325%)

INVER GROVE HEIGHTS COMMUNITY CENTER
 STATEMENT OF NET OPERATIONS - DEPARTMENTAL
June 2009

	June 2008	June 2009	YTD 2008 ACTUAL	YTD 2009 ACTUAL
DEPARTMENTAL ACTIVITIES				
NET ICE OPERATIONS	(40,793)	(2,075)	(59,874)	(8,961)
NET GROVE OPERATIONS	29,323	68,611	116,560	192,709
NET PROGRAMS	(1,098)	29,132	(128,278)	(73,624)
NET FOOD AND BEVERAGE	(1,827)	1,312	30,177	16,216
NET PRO SHOP	0	(1)	1,919	1,099
NET COMMON	(45,638)	(29,005)	(269,911)	(216,393)
DEPARTMENTAL ACTIVITIES	(60,033)	67,974	(309,407)	(88,955)
NET OPERATING INCOME				

INVER WOOD GOLF COURSE
CITY OF INVER GROVE HEIGHTS

**FINANCIAL STATEMENTS
AND
COMPILATION REPORTS**

FOR THE PERIOD ENDING

JUNE 30, 2009

**INVER WOOD GOLF COURSE
STATEMENT OF OPERATIONS
FOR PERIOD ENDING JUNE 30, 2009**

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
DEPARTMENTAL REVENUES								
GOLF OPERATIONS	154,273.23	61%	181,845.76	61%	376,277.03	62%	373,941.97	61%
GOLF CARS	38,257.01	15%	44,613.36	15%	86,694.01	14%	86,624.61	14%
GOLF SHOP	7,424.81	3%	8,140.70	3%	17,760.00	3%	19,237.07	3%
PRACTICE CENTER	25,461.70	10%	34,381.86	11%	71,275.33	12%	72,344.06	12%
FOOD & BEVERAGE	26,281.65	10%	30,360.34	10%	58,911.93	10%	60,754.71	10%
TOTAL DEPARTMENTAL REVENUE	251,698.40	100%	299,342.02	100%	610,918.30	100%	612,902.42	100%
PERSONNEL EXPENSES								
GOLF OPERATIONS	24,323.20	26%	23,283.10	24%	85,740.65	21%	83,019.23	22%
GOLF CARS	2,366.77	3%	1,957.07	2%	5,124.37	1%	3,823.03	1%
PRACTICE CENTER	6,210.79	7%	5,756.41	8%	15,300.80	4%	13,020.73	3%
FOOD & BEVERAGE	8,344.92	9%	8,209.29	9%	21,200.09	5%	21,587.15	6%
MAINTENANCE	38,590.79	41%	41,443.66	43%	191,788.77	48%	185,578.33	48%
COMMON	13,560.61	15%	14,685.70	15%	80,773.53	20%	78,747.90	20%
TOTAL PERSONNEL EXPENSES	93,397.08	100%	95,335.23	100%	399,928.21	100%	385,776.37	100%
OTHER EXPENSES								
GOLF OPERATIONS	4,322.32	12%	5,229.73	8%	14,092.05	7%	9,364.82	4%
GOLF CARS	5,241.92	0%	4,085.62	0%	8,449.51	4%	34,206.90	13%
GOLF SHOP	3,302.92	9%	2,074.58	3%	12,930.67	6%	11,803.84	5%
PRACTICE CENTER	1,066.72	3%	411.45	1%	8,967.55	4%	8,753.98	3%
FOOD & BEVERAGE	10,067.53	27%	13,273.99	21%	30,795.53	15%	29,688.91	11%
MAINTENANCE	1,333.15	4%	25,195.83	40%	70,393.16	34%	94,925.91	36%
COMMON	12,227.46	33%	12,454.37	20%	64,321.23	31%	71,777.13	28%
TOTAL OTHER EXPENSES	37,562.02	86%	62,725.57	93%	209,949.70	100%	260,521.49	100%
TOTAL OPERATING EXPENSE	130,959.10	52%	158,060.80	53%	609,877.91	100%	646,297.86	105%
NET OPERATING INCOME	120,739.30	48%	141,281.22	47%	1,040.39	0%	(33,395.44)	(5%)
NON-OPERATING REVENUES								
INVESTMENT EARNINGS	0.00		0.00		0.00		0.00	
OTHER REVENUES	0.00		1,450.56		6,325.15		1,480.56	
TOTAL NON-OPERATING REVENUES	0.00		1,450.56		6,325.15		1,480.56	
NON-OPERATING EXPENSES								
EQUIPMENT REPLACEMENT	0.00		147,573.55		0.00		0.00	
PROPERTY IMPROVEMENT	0.00		(151,998.63)		0.00		0.00	
DEPRECIATION	21,666.67		21,666.67		130,000.02		151,666.69	
OTHER EXPENSES	0.00		0.00		6,175.00		(4,425.08)	
TOTAL NON-OPERATING EXPENSES	21,666.67		17,241.59		136,175.02		147,241.61	
DEBT SERVICE	51,292.50		57,155.00		51,292.50		57,155.00	
TOTAL NON-OP EXPENSES & DEBT	72,959.17		74,396.59		187,467.52		204,396.61	
NET INCOME	47,780.13		68,335.19		(180,101.98)		(236,311.49)	

SUPPLEMENTAL INFORMATION

INVER WOOD GOLF COURSE
GOLF OPERATIONS
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
GOLF COURSE REVENUE								
PATRON CARDS	557.36	0%	507.04	0%	12,633.58	3%	13,835.67	4%
GREEN FEES	152,294.63	99%	179,567.60	99%	357,041.02	95%	353,046.00	94%
HANDICAP SERVICES	425.00	0%	450.00	0%	4,187.00	1%	4,511.00	1%
CLUB RENTALS	996.24	1%	1,321.12	1%	2,415.43	1%	2,549.30	1%
OTHER REVENUES	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL GOLF COURSE REVENUE	154,273.23	100%	181,845.76	100%	376,277.03	100%	373,941.97	100%
GOLF OPERATIONS DEPT. EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES-DEPT HEAD	4,423.08	3%	4,246.16	2%	28,750.02	8%	27,600.04	7%
WAGES TEMPORARY	16,328.34	11%	15,861.78	9%	36,330.48	10%	33,171.92	9%
PAYROLL TAXES-BENEFITS	3,571.78	2%	3,175.16	2%	20,660.15	5%	22,247.27	6%
TOTAL PAYROLL EXPENSES	24,323.20	16%	23,283.10	13%	85,740.65	23%	83,019.23	22%
OTHER EXPENSES								
HANDICAP	4,275.00	3%	4,464.00	2%	4,275.00	1%	4,464.00	1%
PRINTING	0.00	0%	101.38	0%	4,718.48	1%	2,255.50	1%
RENTAL CLUBS	0.00	0%	216.29	0%	1,253.10	0%	216.29	0%
SUPPLIES-OFFICE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
SUPPLIES-OTHER	41.62	0%	469.60	0%	2,309.61	1%	1,057.19	0%
UNIFORMS	0.00	0%	0.00	0%	1,581.00	0%	1,417.37	0%
CASH OVER/SHORT	5.70	0%	(21.54)	(0)%	(45.14)	(0)%	(45.53)	(0)%
MISC. EXPENSE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL OTHER EXPENSE	4,322.32	3%	5,229.73	3%	14,092.05	4%	9,364.82	3%
TOTAL GOLF OPERATIONS EXPENSE	28,645.52	19%	28,512.83	16%	99,832.70	27%	92,384.05	25%
NET INCOME (LOSS)	125,627.71	81%	153,332.93	84%	276,444.33	73%	281,557.92	75%

INVER WOOD GOLF COURSE
GOLF CARS
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
GOLF CARS								
CAR RENTALS	38,257.01	100%	44,613.36	100%	86,694.01	100%	86,624.61	100%
TOTAL GOLF CAR REVENUE	38,257.01	100%	44,613.36	100%	86,694.01	100%	86,624.61	100%
GOLF CAR DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES TEMPORARY	2,198.57	6%	1,817.99	4%	4,667.30	5%	3,365.59	4%
PAYROLL TAXES-BENEFITS	168.20	0%	139.08	0%	457.07	1%	457.44	1%
TOTAL PAYROLL EXPENSES	2,366.77	6%	1,957.07	4%	5,124.37	6%	3,823.03	4%
OTHER EXPENSES								
FUELS/LUBRICANTS	4,991.40	13%	3,615.95	8%	6,706.25	8%	3,615.95	4%
LEASE PAYMENTS	0.00	0%	0.00	0%	0.00	0%	29,567.88	34%
OTHER RENTALS	0.00	0%	0.00	0%	0.00	0%	0.00	0%
REPAIRS AND MAINTENANCE	250.52	1%	469.67	1%	1,743.26	2%	1,023.07	1%
MISC. EXPENSE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL OTHER EXPENSE	5,241.92	14%	4,085.62	9%	8,449.51	10%	34,206.90	39%
TOTAL GOLF CAR EXPENSES	7,608.69	20%	6,042.69	14%	13,573.88	16%	38,029.93	44%
NET INCOME (LOSS)	30,648.32	80%	38,570.67	86%	73,120.13	84%	48,594.68	56%

INVER WOOD GOLF COURSE
GOLF SHOP
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
GOLF SHOP SALES								
APPAREL	3,143.60	42%	3,468.40	43%	7,409.32	42%	8,028.61	42%
CLUBS	1,112.15	15%	435.45	5%	2,216.44	12%	1,638.29	9%
BALLS	1,797.50	24%	2,387.60	29%	4,365.21	25%	4,549.16	24%
GLOVES	911.00	12%	995.00	12%	2,325.55	13%	2,446.30	13%
BAGS	52.70	1%	315.65	4%	188.70	1%	810.25	4%
ACCESSORIES	407.86	5%	538.60	7%	1,254.78	7%	1,764.46	9%
TOTAL GOLF SHOP SALES	7,424.81	100%	8,140.70	100%	17,760.00	100%	19,237.07	100%
COST OF SALES								
APPAREL	1,559.92	21%	(149.82)	(2)%	6,441.15	36%	4,102.25	21%
CLUBS	328.00	4%	48.00	1%	1,998.22	11%	1,154.18	6%
BALLS	(530.07)	(7)%	822.80	10%	3,999.19	23%	5,061.41	26%
GLOVES	508.00	7%	803.00	10%	(932.34)	(5)%	954.98	5%
BAGS	132.00	2%	141.00	2%	225.64	1%	205.43	1%
ACCESSORIES	1,305.07	18%	409.60	5%	1,198.81	7%	325.59	2%
TOTAL PURCHASES	3,302.92	44%	2,074.58	25%	12,930.67	73%	11,803.84	61%
GROSS MARGIN	4,121.89	56%	6,066.12	75%	4,829.33	27%	7,433.23	39%
GOLF SHOP DEPARTMENTAL EXPENSES								
OTHER EXPENSES								
GOLF SHOP FIXTURES	0.00	0%	0.00	0%	0.00	0%	0.00	0%
SUPPLIES-PRICING	0.00	0%	0.00	0%	0.00	0%	0.00	0%
MISC.	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL GOLF SHOP EXPENSE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
NET INCOME (LOSS)	4,121.89	56%	6,066.12	75%	4,829.33	27%	7,433.23	39%

INVER WOOD GOLF COURSE
PRACTICE CENTER
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
PRACTICE CENTER REVENUE								
RANGE BALLS	22,438.16	88%	29,614.80	86%	62,308.46	87%	62,563.14	86%
INSTRUCTIONAL INCOME	2,765.00	11%	4,545.00	13%	8,520.00	12%	9,495.00	13%
MISC SALES	258.54	1%	222.06	1%	446.87	1%	285.92	0%
TOTAL PRACTICE CENTER REVENUE	25,461.70	100%	34,381.86	100%	71,275.33	100%	72,344.06	100%
PRACTICE CENTER DEPT. EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES-GOLF PROFESSIONAL	0.00	0%	0.00	0%	0.00	0%	0.00	0%
WAGES-PART TIME	5,653.40	22%	5,223.09	15%	13,451.03	19%	11,138.65	15%
PAYROLL TAXES-BENEFITS	557.39	2%	533.32	2%	1,849.77	3%	1,882.08	3%
TOTAL PAYROLL EXPENSES	6,210.79	24%	5,756.41	17%	15,300.80	21%	13,020.73	18%
OTHER EXPENSES								
GOLF BALLS-RANGE	0.00	0%	0.00	0%	5,367.60	8%	5,266.80	7%
REPAIRS & MAINT-EQUIPMENT	399.82	2%	337.38	1%	399.82	1%	964.59	1%
REPAIRS & MAINT-FENCE	596.38	2%	81.37	0%	596.38	1%	631.84	1%
RENTAL CLUBS	0.00	0%	0.00	0%	0.00	0%	0.00	0%
SIGNAGE	0.00	0%	0.00	0%	0.00	0%	144.31	0%
SMALL TOOLS	0.00	0%	0.00	0%	0.00	0%	0.00	0%
SUPPLIES-CLEANING	0.00	0%	0.00	0%	0.00	0%	0.00	0%
SUPPLIES-GOLF COURSE	102.17	0%	0.00	0%	2,110.68	3%	1,520.24	2%
UNIFORMS	0.00	0%	0.00	0%	500.00	1%	230.55	0%
CASH OVER/SHORT	(31.65)	(0)%	(7.30)	(0)%	(6.93)	(0)%	(4.35)	(0)%
MISC. EXPENSE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL OTHER EXPENSE	1,066.72	4%	411.45	1%	8,967.55	13%	8,753.98	12%
TOTAL GOLF OPERATIONS EXPENSE	7,277.51	29%	6,167.86	18%	24,268.35	34%	21,774.71	30%
NET INCOME (LOSS)	18,184.19	71%	28,214.00	82%	47,006.98	66%	50,569.35	70%

INVER WOOD GOLF COURSE
FOOD AND BEVERAGE
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD		CURRENT PERIOD		YEAR TO DATE		YEAR TO DATE	
	THIS YEAR	%	LAST YEAR	%	THIS YEAR	%	LAST YEAR	%
FOOD & BEVERAGE SALES								
FOOD SALES-CLUBHOUSE	5,623.92	21%	6,316.13	21%	13,990.87	24%	14,237.52	23%
FOOD SALES-HW HOUSE	2,568.59	10%	3,765.29	12%	5,990.15	10%	7,078.72	12%
BEV. SALES-CLUBHOUSE	5,130.58	20%	5,681.50	19%	11,149.83	19%	10,760.93	18%
BEV. SALES-HW HOUSE	1,450.83	6%	1,993.97	7%	2,929.07	5%	3,315.80	5%
BEER	10,885.25	41%	12,062.85	40%	23,550.84	40%	24,440.68	40%
VENDING MACHINES	622.48	2%	540.60	2%	1,301.17	2%	921.06	2%
TOTAL FOOD & BEVERAGE SALES	26,281.65	100%	30,360.34	100%	58,911.93	100%	60,754.71	100%
COST OF SALES								
FOOD	5,814.71	22%	4,169.67	14%	13,460.16	23%	11,224.73	18%
BEVERAGE	3,083.08	12%	3,551.79	12%	6,667.51	11%	3,957.66	7%
BEER	(663.75)	(3)%	2,935.60	10%	2,862.73	5%	5,198.54	9%
TOTAL COST OF SALES	8,234.04	31%	10,657.06	35%	22,990.40	39%	20,380.93	34%
GROSS MARGIN	18,047.61	69%	19,703.28	65%	35,921.53	61%	40,373.78	66%
FOOD & BEVERAGE DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES AND WAGES	7,442.09	28%	7,335.46	24%	14,615.13	25%	13,754.17	23%
PAYROLL TAXES-BENEFITS	902.83	3%	873.83	3%	6,584.96	11%	7,832.98	13%
TOTAL PAYROLL EXPENSES	8,344.92	32%	8,209.29	27%	21,200.09	36%	21,587.15	36%
OTHER EXPENSES								
SMALLWARE	0.00	0%	0.00	0%	0.00	0%	0.00	0%
LAUNDRY	0.00	0%	0.00	0%	0.00	0%	0.00	0%
LICENSES	0.00	0%	0.00	0%	275.00	0%	1,252.00	2%
REPAIRS & MAINTENANCE	60.00	0%	1,042.12	3%	1,827.47	3%	3,203.39	5%
SUPPLIES	1,807.49	7%	1,563.25	5%	5,173.28	9%	4,517.33	7%
UNIFORMS	0.00	0%	0.00	0%	549.23	4%	257.53	2%
CASH OVER/SHORT	(34.00)	(1)%	11.56	0%	(19.85)	(0)%	77.73	2%
MISC.	0.00	0%	0.00	0%	0.00	0%	0.00	0%
TOTAL OTHER EXPENSE	1,833.49	7%	2,616.93	9%	7,805.13	13%	9,307.98	15%
TOTAL FOOD & BEV EXPENSE	18,412.45	70%	21,483.28	71%	51,995.62	88%	51,276.06	84%
NET INCOME (LOSS)	7,869.20	30%	8,877.06	29%	6,916.31	12%	9,478.65	16%

INVER WOOD GOLF COURSE
GOLF MAINTENANCE
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD THIS YEAR	CURRENT PERIOD LAST YEAR	YEAR TO DATE THIS YEAR	YEAR TO DATE LAST YEAR
PAYROLL & RELATED EXPENSES				
SALARIES-FULL TIME	17,441.74	18,567.01	114,281.51	108,023.55
WAGES-PART TIME	0.00	0.00	0.00	0.00
WAGES-TEMPORARY	13,579.14	15,186.59	25,398.65	26,011.74
WAGES-OVERTIME	0.00	0.00	0.00	0.00
PAYROLL TAXES-BENEFITS	7,569.91	7,690.06	52,108.61	51,543.04
TOTAL PAYROLL EXPENSES	38,590.79	41,443.66	191,788.77	185,578.33
OTHER EXPENSES				
CONFERENCES & SEMINARS	0.00	0.00	55.75	462.00
DUES, LICENSES & SUBSCRIPTIONS	0.00	320.00	1,820.00	1,723.50
FERTILIZER	0.00	2,009.87	20,584.86	9,635.01
FUELS	0.00	0.00	493.45	7,130.90
GOLF COURSE ACCESSORIES	0.00	0.00	2,240.85	2,453.94
LUBRICANTS	575.68	0.00	1,224.84	1,544.10
OTHER RENTALS	102.60	0.00	286.50	0.00
OUTSIDE LABOR	90.00	0.00	412.20	288.50
PESTICIDES	0.00	4,610.05	8,741.78	13,793.53
REFUSE DISPOSAL	0.00	160.00	0.00	220.65
RENTAL EQUIPMENT	0.00	0.00	1,067.50	0.00
REPAIRS & MAINT-BUILDING	0.00	188.00	232.53	5,756.19
REPAIRS & MAINT-EQUIPMENT	(1,078.07)	1,518.60	14,824.14	16,691.00
REPAIRS & MAINT-FENCE	0.00	0.00	0.00	78.79
SMALL TOOLS	61.08	4,425.08	156.26	9,686.53
SUPPLIES-CLEANING	0.00	0.00	0.00	70.23
SUPPLIES-GOLF COURSE	827.80	2,163.50	7,834.02	5,073.14
SUPPLIES-IRRIGATION	245.21	2,873.41	1,655.10	4,517.57
SUPPLIES-OFFICE	0.00	0.00	58.58	170.68
SUPPLIES-EQUIPMENT	0.00	335.90	214.75	335.90
SUPPLIES-SAFETY	120.75	0.00	452.44	1,134.12
SUPPLIES-SHOP	10.97	79.26	415.12	991.47
SUPPLIES-TIRES	0.00	212.85	0.00	489.95
SUPPLIES-TRAINING	0.00	0.00	857.33	965.58
TRAVEL/MEALS & LODGING	32.45	48.48	32.45	124.98
UNIFORMS & CLOTHING	308.92	199.38	2,478.40	2,960.78
UTILITIES-ELECTRIC	21.15	6,051.45	3,103.60	7,756.24
UTILITIES-GAS	14.61	0.00	1,150.71	690.63
UTILITIES-SEWER	0.00	0.00	0.00	180.00
TOTAL OTHER EXPENSE	1,333.15	25,195.83	70,393.16	94,925.91
TOTAL GOLF MAINT. EXPENSE	39,923.94	66,639.49	262,181.93	280,504.24
NET INCOME (LOSS)	(39,923.94)	(66,639.49)	(262,181.93)	(280,504.24)

INVER WOOD GOLF COURSE
COMMON
STATEMENT OF OPERATIONS
JUNE 2009

	CURRENT PERIOD THIS YEAR	CURRENT PERIOD LAST YEAR	YEAR TO DATE THIS YEAR	YEAR TO DATE LAST YEAR
COMMON DEPARTMENTAL EXPENSES				
PAYROLL & RELATED EXPENSES				
SALARIES-FULL TIME	6,684.62	6,592.30	43,450.03	42,849.95
WAGES-PART TIME	3,593.61	4,855.57	13,610.77	13,176.01
PAYROLL TAXES-BENEFITS	3,282.38	3,237.83	23,712.73	22,721.94
TOTAL PAYROLL EXPENSES	13,560.61	14,685.70	80,773.53	78,747.90
OTHER EXPENSES				
ADVERTISING/PUBLISHED NOTICES	90.50	69.00	2,684.48	1,490.23
ALARM SERVICES	0.00	0.00	210.00	600.00
BANK CHARGES & VISA	1,706.92	882.68	1,858.51	1,011.64
CONFERENCES AND SCHOOLS	0.00	0.00	0.00	50.00
DUES AND SUBSCRIPTIONS	0.00	0.00	1,427.00	1,417.00
INSURANCE-GENERAL LIABILITY	5,775.00	5,775.00	34,650.00	34,650.00
INSURANCE-LIQUOR LIABILITY	0.00	0.00	0.00	0.00
MIS ALLOCATION	833.33	816.67	4,999.98	4,900.02
POSTAGE	0.00	0.00	0.00	0.00
PRINTING	113.52	0.00	1,072.36	834.69
PROF/TECHNICAL SERVICES	0.00	0.00	0.00	0.00
REFUSE DISPOSAL	0.00	0.00	0.00	10.00
REPAIRS & MAINT-BUILDING	1,187.64	1,387.75	4,738.36	4,228.56
SMALL TOOLS/MISC EQUIP	0.00	0.00	960.76	3,189.11
SUPPLIES-OFFICE	373.24	129.07	1,265.44	1,608.94
SUPPLIES-OTHER	430.74	172.27	1,478.22	1,927.37
TELEPHONE	297.45	278.27	2,188.78	1,750.88
TRAVEL	0.00	0.00	0.00	33.58
UTILITIES-WATER	13.36	15.25	56.45	57.27
UTILITIES-GAS	31.87	88.97	1,926.21	3,048.46
UTILITIES-SEWER	0.00	0.00	0.00	0.00
UTILITIES-ELECTRIC	1,373.89	1,418.88	4,804.68	4,237.12
MISC. EXPENSE	0.00	1,420.56	0.00	6,732.26
TOTAL OTHER EXPENSE	12,227.46	12,454.37	64,321.23	71,777.13
TOTAL COMMON EXPENSE	25,788.07	27,140.07	145,094.76	150,525.03
NET INCOME (LOSS)	(25,788.07)	(27,140.07)	(145,094.76)	(150,525.03)

INVER WOOD GOLF COURSE
STATEMENT OF NET OPERATIONS
DEPARTMENTAL
JUNE 2009

	CURRENT PERIOD THIS YEAR	CURRENT PERIOD LAST YEAR	YEAR TO DATE THIS YEAR	YEAR TO DATE LAST YEAR
DEPARTMENTAL ACTIVITIES				
NET GOLF OPERATIONS	125,627.71	153,332.93	276,444.33	281,557.92
NET GOLF CARS	30,648.32	38,570.67	73,120.13	48,594.68
NET GOLF SHOP	4,121.89	6,066.12	4,829.33	7,433.23
NET PRACTICE CENTER	18,184.19	28,214.00	47,006.98	50,569.35
NET FOOD AND BEVERAGE	7,869.20	8,877.06	6,916.31	9,478.65
NET GOLF MAINTENANCE	(39,923.94)	(66,639.49)	(262,181.93)	(280,504.24)
NET COMMON	(25,788.07)	(27,140.07)	(145,094.76)	(150,525.03)
DEPARTMENTAL ACTIVITIES	120,739.30	141,281.22	1,040.39	(33,395.44)
NET INCOME (LOSS)				



MEMORANDUM

Date: July 1, 2009
To: Eric Carlson, Parks & Recreation Director
From: Al McMurchie, Golf Course Manager
SUBJECT: MONTHLY STATISTICS - JUNE

NUMBER OF REVENUE ROUNDS

	<i>JUNE 2008</i>	<i>JUNE 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Championship 18-Hole	2,042	1,609	4,002	3,885
Championship 9-Hole	1,137	1,020	2,369	2,492
Executive	1,724	1,469	3,353	3,385
Patron 18-Hole	383	337	893	944
Patron 9-Hole	167	176	385	478
Patron Executive	70	90	191	222
Senior Executive	1,590	1,616	3,249	3,717
Sr. 18 Special (Mon & Thurs)	411	463	842	936
Junior 18	68	70	112	177
Junior 9	167	126	420	352
Junior Executive	1,144	769	1,926	1,665
Family Adult Executive	-	63	-	164
Family Senior Executive	-	1	-	4
High School Teams	-	-	1,034	1,275
TOTAL	8,903	7,809	18,776	19,696

PATRON CARD SALES

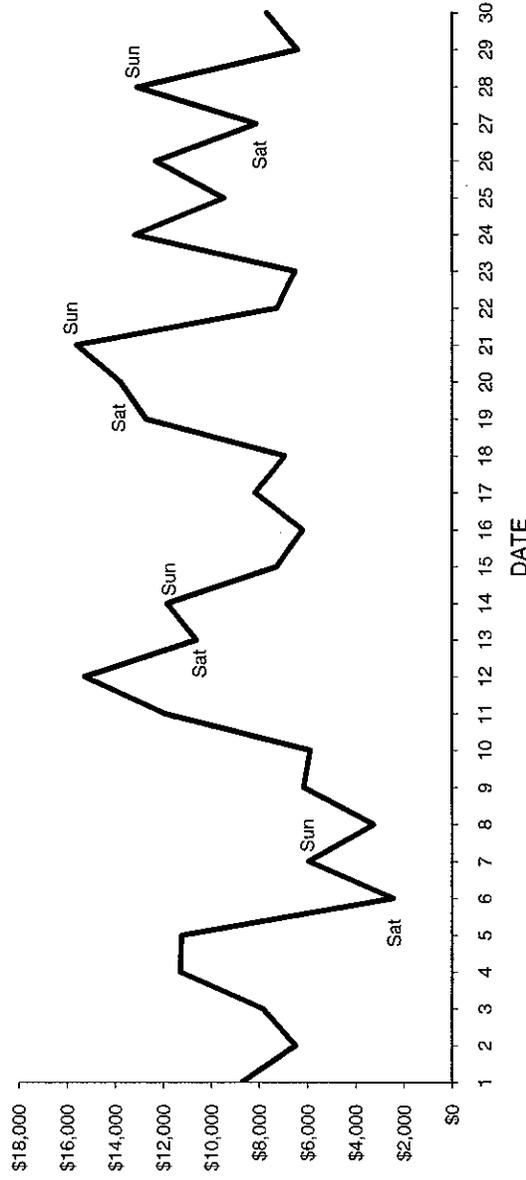
	<i>JUNE 2008</i>	<i>JUNE 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Resident	8	8	152	119
Non-Resident	4	5	165	156
TOTAL	12	13	317	275

COMPLIMENTARY ROUNDS

	<i>JUNE 2008</i>	<i>JUNE 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Promotional	0	1	0	5
Professional	2	1	5	1
TOTAL	2	2	5	6

INVER WOOD GOLF COURSE

JUNE 2009 - GROSS REVENUE



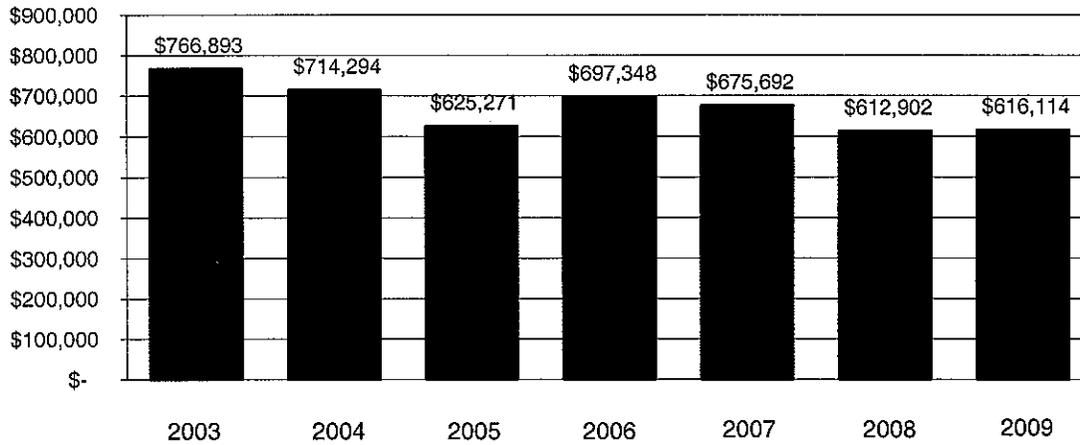
	JUNE
2003	322,484
2004	312,713
2005	281,493
2006	304,414
2007	301,245
2008	299,342

JUNE 2009			
DAY	DATE	REVENUE	WEATHER
Mon	1	\$ 8,736	Clear
Tues	2	6,496	Clear
Wed	3	7,868	Clear
Thur	4	11,299	Clear
Fri	5	11,245	Clear
Sat	6	2,451	Cold Rain
Sun	7	5,955	Cool
Mon	8	3,262	Cool
Tues	9	6,175	Clear
Wed	10	5,888	Rain
Thur	11	11,933	Clear
Fri	12	15,275	Clear
Sat	13	10,629	Clear
Sun	14	11,858	Warm
Mon	15	7,290	Clear
Tues	16	6,210	Rain
Wed	17	8,192	Clear
Thur	18	6,959	Clear
Fri	19	12,732	Clear
Sat	20	13,803	Clear
Sun	21	15,616	Clear
Mon	22	7,299	Clear
Tues	23	6,547	Clear
Wed	24	13,212	Clear
Thur	25	9,513	Clear
Fri	26	12,339	Clear
Sat	27	8,159	Rain
Sun	28	13,112	Clear
Mon	29	6,450	Cool
Tues	30	7,731	Cool

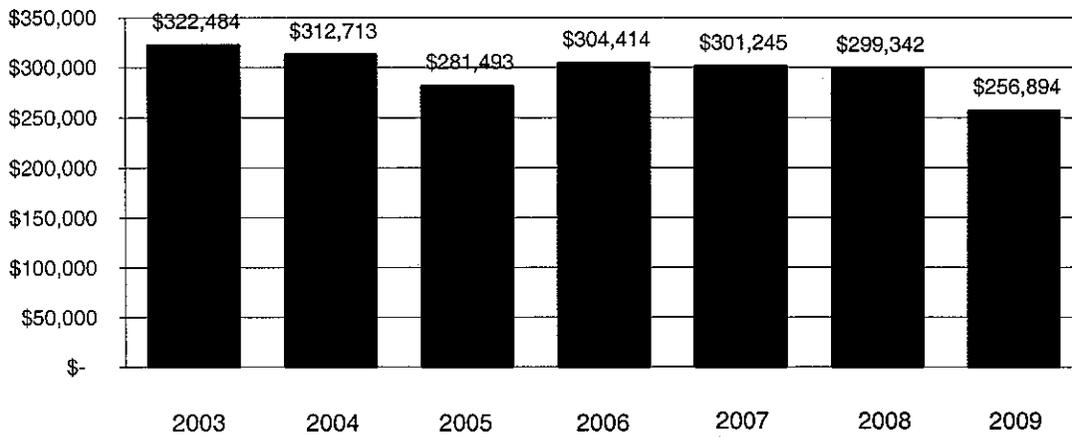
GROSS	274,234
Tax Factor	1.0675
NET	256,894

INVER WOOD GOLF COURSE

REVENUE - YEAR TO DATE THROUGH JUNE 30th



REVENUE - JUNE





MEMORANDUM

Date: August 1, 2009
To: Eric Carlson, Parks & Recreation Director
From: Al McMurchie, Golf Course Manager *AM*
SUBJECT: MONTHLY STATISTICS - JULY

NUMBER OF REVENUE ROUNDS

	<i>JULY 2008</i>	<i>JULY 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Championship 18-Hole	1,978	1,852	5,980	5,737
Championship 9-Hole	1,370	1,111	3,739	3,603
Executive	1,942	1,777	5,295	5,162
Patron 18-Hole	345	340	1,238	1,284
Patron 9-Hole	177	180	562	658
Patron Executive	114	81	305	303
Senior Executive	1,740	1,800	4,989	5,517
Sr. 18 Special (Mon & Thurs)	481	461	1,323	1,397
Junior 18	102	95	214	272
Junior 9	195	156	615	508
Junior Executive	1,198	961	3,124	2,626
Family Adult Executive	-	107	-	271
Family Senior Executive	-	2	-	6
High School Teams	-	-	1,034	1,275
TOTAL	9,642	8,923	28,418	28,619

PATRON CARD SALES

	<i>JULY 2008</i>	<i>JULY 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Resident	2	2	154	121
Non-Resident	1	1	166	157
TOTAL	3	3	320	278

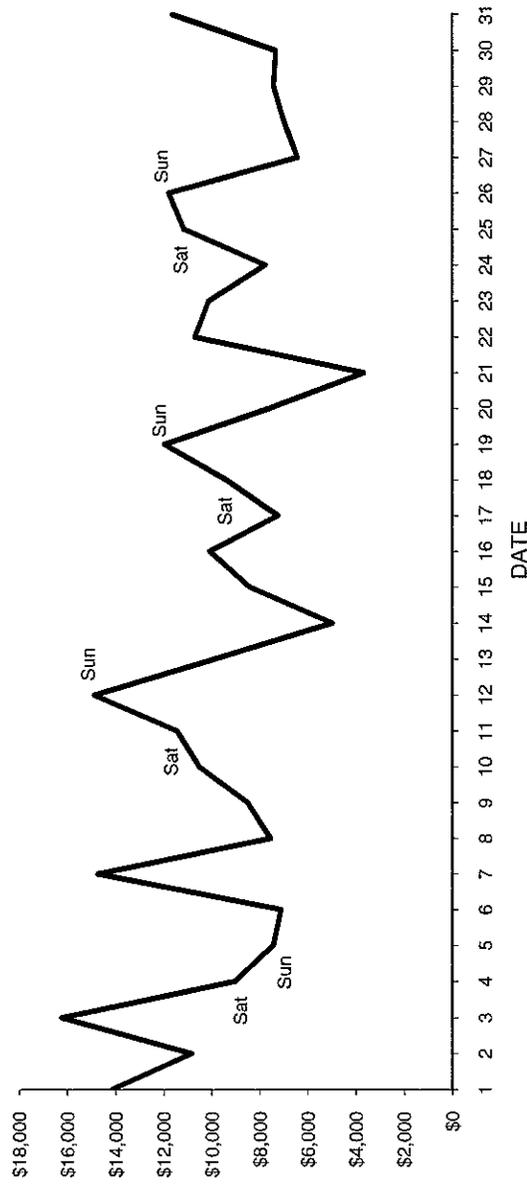
COMPLIMENTARY ROUNDS

	<i>JULY 2008</i>	<i>JULY 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Promotional	0	2	0	7
Professional	4	2	9	3
TOTAL	4	4	9	10

INVER WOOD GOLF COURSE

JULY 2009			
DAY	DATE	REVENUE	WEATHER
Wed	1	\$ 14,169	Clear
Thur	2	10,840	Clear
Fri	3	16,239	Clear
Sat	4	9,050	Rain
Sun	5	7,450	Warm
Mon	6	7,124	Warm
Tues	7	14,749	Warm
Wed	8	7,570	Warm
Thur	9	8,526	Clear
Fri	10	10,538	Warm
Sat	11	11,449	Clear
Sun	12	14,897	Warm
Mon	13	9,906	Clear
Tues	14	4,996	Clear
Wed	15	8,435	Warm
Thur	16	10,089	Warm
Fri	17	7,256	Clear
Sat	18	9,392	Clear
Sun	19	11,963	Clear
Mon	20	7,622	Warm
Tues	21	3,691	Rain
Wed	22	10,712	Rain
Thur	23	10,129	Warm
Fri	24	7,790	Warm
Sat	25	11,168	Warm
Sun	26	11,801	Warm
Mon	27	6,449	Warm
Tues	28	6,995	Clear
Wed	29	7,460	Warm
Thur	30	7,365	Clear
Fri	31	11,632	Clear
GROSS		297,452	
Tax Factor		1.07125	
NET		277,668	

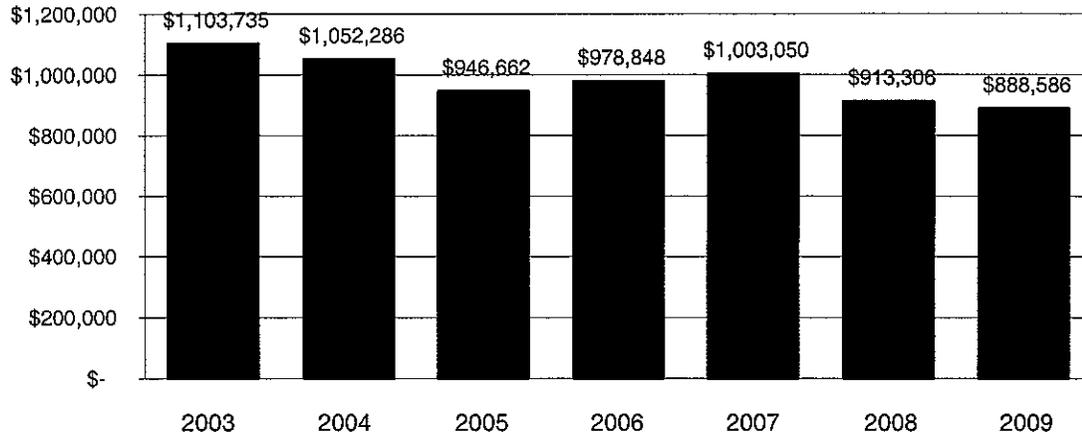
JULY 2009 - GROSS REVENUE



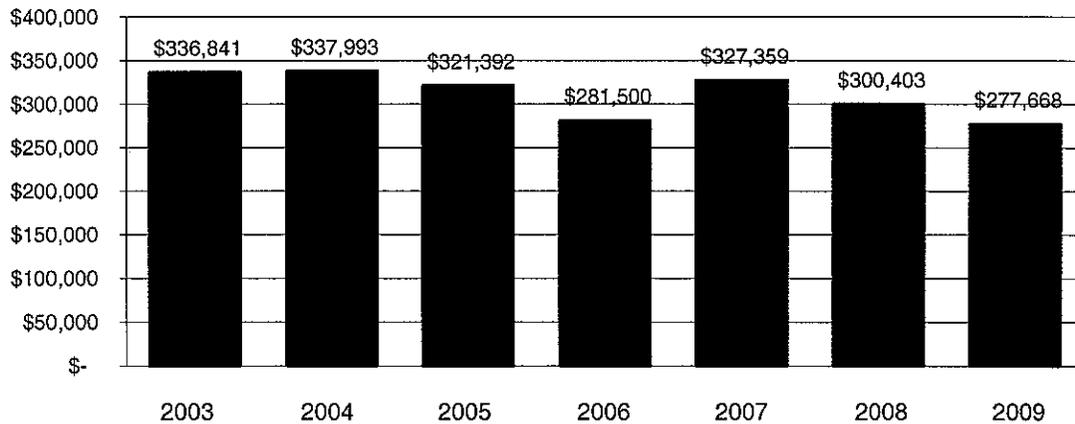
	JULY
2003	\$ 336,841
2004	337,993
2005	321,392
2006	281,500
2007	327,359
2008	300,403

INVER WOOD GOLF COURSE

REVENUE - YEAR TO DATE THROUGH JULY 31st



REVENUE - JULY



CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Commission Comments

Meeting Date: August 12, 2009
Item Type: Commission Presentations
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

- None
- Amount included in current budget
- Budget amendment requested
- FTE included in current complement
- New FTE requested – N/A
- Other

PURPOSE/ACTION REQUESTED

No action required. Commissioners are encouraged to make appropriate comments.

SUMMARY

None.