

**Inver Grove Heights
Park and Recreation Advisory Commission
Wednesday, February 10, 2010
8150 Barbara Avenue
7:00pm**

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATIONS – Items that don't require action.
 - A. Update on Potential Dog Park at River Heights Park
4. ANNOUNCEMENTS
 - A. You can find information regarding the City of Inver Grove Heights by visiting our web site at www.ci.inver-grove-heights.mn.us
 - B. Next Meeting; March 10, 2010 Work Session 6:45pm; Regular Meeting 7:00pm
 - C. Outdoor Skating Rinks are Open – check the web site for more information
5. CONSENT AGENDA – All items on the Consent Agenda are considered routine and have been made available to the Commission at least two days prior to the meeting; the times will be enacted in one motion. There will be no separate discussion of these items unless a Commission member or citizen so request, in which event the item will be removed from this Agenda and considered in normal sequence.
 - A. Approval of Agenda
 - B. Approval of Minutes of December 9, 2009
6. PUBLIC COMMENT – Public comment provides an opportunity for the public to address the Commission on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes. Comments will be limited to three (3) minutes per person.
7. UNFINISHED BUSINESS - Items that are brought back to the Commission for action from a previous meeting.
8. REGULAR AGENDA - Items requiring action that are new to the Commission.
 - A. Determine Topics for Joint Meeting with the City Council
 - B. Set VMCC Ice Rates for the 2010-11 Season
 - C. Review the Draft Master Plan for the Rock Island Swing Bridge Property
 - D. Establish Special Meeting for Presentation of Inver Wood Golf Course Assessment
9. ADMINISTRATIVE PRESENTATIONS - Items that need to be discussed without any actions.
 - A. Department Happenings
10. COMMISSION COMMENTS – A chance for Commissioners to ask questions or make comments.
11. ADJOURN

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the Commission on each agenda item in advance from Staff; decisions are based on this information and past experiences. In addition, some items may have been discussed preliminarily at Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated.

**City of Inver Grove Heights Minutes of the Proceedings
Of The Park and Recreation Advisory Commission
Wednesday, December 9, 2009**

1. CALL TO ORDER:

Chair Eiden called the December 9, 2009 Park and Recreation Advisory Commission Meeting to order at 7:05 p.m.

2. ROLL CALL:

Present: Chair Al Eiden, Vice Chair Dennis Schueller, Commissioners: Willie Krech, Tammy Johnson, and Keith Joyce

Park and Recreation Director Eric Carlson and Recording Clerk Sheri Yourczek

Absent: Commissioners: Stan Johnson, Marty Silvi, Joe Boehmer, and Jim Huffman

3. PRESENTATIONS:

None

4. ANNOUNCEMENTS:

A. You can find information regarding the City of Inver Grove Heights by visiting our Web Site at:

www.ci.inver-grove-heights.mn.us

B. The next Park and Recreation Advisory Commission Meeting will be January 13, 2010. Work Session 6:45 p.m.; Regular Meeting 7:00 p.m.

5. CONSENT AGENDA:

A. Approval of Agenda

B. Approval of Minutes from November 18, 2009

Motion by Commissioner Joyce, seconded by Commissioner T. Johnson to approve the Consent Agenda as presented.

Ayes: 5

Nays: 0 Motion carried.

6. PUBLIC COMMENT:

None

7. UNFINISHED BUSINESS:

None

8. REGULAR AGENDA:

A. Discuss Code of Conduct for Veterans Memorial Community Center

Bethany Adams, Marketing and Guest Services Supervisor at the Community Center stated a Code of Conduct was drafted to be put in place at the VMCC. A Code of Conduct is defined as a set of rules and regulations along with proper practices for an individual and/or organization. Codes of Conducts were reviewed from other

facilities which helped create this final document. The City Attorney reviewed it as well. This document states the purpose and explanation of it as well as the enforcement of rules and policies. This will be published on the website, given to all members, and available at the front desk once approved.

Commissioner Krech asked if there was anything in place in the event someone was left in the building overnight?

Supervisor Adams responded several people check the building at night. There is also usually a maintenance worker that is there overnight.

Chair Eiden asked if anyone can report a violation? Management then does the follow-up?

Supervisor Adams responded yes to both questions. Depending on what area it takes place in the Manager of that area will deal with it.

Commissioner Krech suggested this document be posted.

Vice Chair Schueller asked if we had a Code of Conduct in place before?

Supervisor Adams responded no. The membership form had a brief statement on it. It was not this in depth.

Vice Chair Schueller read that it states that VMCC Staff shall be the sole judge of what constitutes inappropriate behavior.

Supervisor Adams stated that if it is something that needs to be dealt with immediately it will be dealt with by a Manager on duty. If it's not, it will be dealt with by someone else on duty.

Vice Chair Schueller asked if the Staff is prepared to enforce these rules across the board? There are so many things in this document that are different. For example, people cannot work out in their street clothes. Many walk the track in their street clothes. Some even use the equipment in them. He is worried that the rules won't be enforced. The policy also restricts dryland training in the hockey arena. As a Coach, they used to stretch before and after in an open area there. According to this, that can't be done.

He likes the steps they take and the due process of the policy.

He asked if this document could be changed at any time?

Supervisor Adams stated the street clothing policy has been on the rule list and posted. It has not been enforced to a major level. They probably wouldn't kick someone out for wearing them. They just want the Staff to be more prepared by having this policy in place, as well as people who use the facility.

As for the hockey arena, it is just a matter of letting the Staff know ahead of time that they wish to do that. Most likely we will approve the use; it's just so we know what is going on.

In regards to the document being changed, it will be reviewed, and as likely as things in the facility change, things on here may need to change too.

Vice Chair Schueller asked about emergencies within the facility such as a dangerous out of control person, or someone being armed. Is the Staff trained for this type of situation?

Supervisor Adams stated they are currently going through a rough draft of an emergency plan that has a number of circumstances such as that. They should be hearing more about it in the near future.

Commissioner T. Johnson asked about the locker rooms and outside locks?

Supervisor Adams said you can bring in your own locks. If you leave your own lock on for a long period of time we can check what is in the locker. We do have rental lockers that are available. You are welcome to leave your stuff there overnight and on a weekly basis.

Commissioner T. Johnson asked why they do not change diapers in the child care room?

Park and Recreation Director Eric Carlson stated that policy has been in place so there is no mistreatment of children. A parent is contacted by pager when a child's diaper needs to be changed.

Commissioner Krech doesn't see why they can't wear street clothing when they work out.

Supervisor Adams stated it is a safety issue.

Vice Chair Schueller stated the fitness center is a friendly place. There has to be some common sense with these rules. Maybe they can state these rules and regulations can be at the discretion of Staff.

Director Carlson stated Staff has some discretion with the rules regarding clothing. The wording regarding clothing is there because someone could come into the facility wearing dirty work clothes. It can be re-worded.

Chair Eiden felt it would be nice to do some simple tracking to see how this policy works out. They should come back before the Commission and let them know.

Director Carlson stated a lot of these rules are common sense. The biggest reason for having this in place is because we have had to speak with some of the same people several times about certain types of rules. This document gives us a leg to stand on should we have to revoke a membership.

Motion by Commissioner Krech, seconded by Commissioner T. Johnson to approve the Code of Conduct for the Veterans Memorial Community Center as presented.

Ayes: 5

Nays: 0 Motion carried.

Director Carlson said they will finesse some of the suggestions as suggested before it goes before the City Council on Monday.

B. Discuss Donation/Memorial Policy

Commissioner Joyce asked why this is falling under Parks and not Recreation?

Parks Superintendent Mark Borgwardt said it is being divided because Recreation will be working on a policy on items that will be donated to the Community Center such as a scoreboard, etc. That is something that costs over \$5,000. He will be working on items falling under parks, such as a bench, that is at a cost of up to \$5,000. This policy is for donations outside of the Community Center, inside of the parks, for example, a bench or tree, or a stone sign. This was approved in March of 2008 and approved. We need to take a second look at it before the City Council sees it in January.

Director Carlson stated that Recreation Superintendent Tracy Petersen and Bethany Adams, Marketing and Guest Services Supervisor, will be working on the first two parts of what are in your packets, those are Park and Recreation type programming. Those are other ways we want to thank those who make donations through Recreation. Superintendent Borgwardt is here this evening to speak about other types of memorial type donations such as benches, etc. There may be a donor out there that wants to give a more significant donation such as a gazebo. Those types of memorials will come before the Commission.

Vice Chair Schueller commented there are some things that may not be appropriate in a park. We may not want a memorial in a park, for example, of someone who has committed suicide. Not everyone that wants a memorial will get one.

Superintendent Borgwardt has seen a lot of different situations. He will leave those up to the Commission to decide. It has to be something that will benefit the park and the public.

Director Carlson stated there are examples in four or five of our parks right now. This set of guidelines sets an example of how to go about this. There will be some discretion on Superintendent Borgwardt's part. We do not receive a lot of requests. This will go before the City Council in January. After that we will be posting it on our website so people know it is out there.

Director Carlson said this is a standalone policy separate from the one you will hear regarding Recreation in the near future.

Motion by Commissioner Joyce, seconded by Commissioner Krech to accept the Park Memorial Guidelines as presented.

Ayes: 5

Nays: 0 Motion carried.

C. Consider Annual Fee for the Disc Golf Course

Recreation Superintendent Tracy Petersen stated the Disc Golf Course located in North Valley Park has been a no charge course since it's inception in the late 1990's. It's known as one of the top disc golf courses in the metro area with approximately 20,000 rounds played on an annual basis. In September this Commission approved a list of improvements. In October you also approved a re-design of four holes. Since then they have met with the City of South St. Paul to discuss a possible partnership with their disc golf course at Kaposia Park. Together they have decided to implement an annual pass of \$30.00 per user/per year to help generate some revenue in an effort to off-set some of these improvement costs as well as to develop funding for future maintenance and course upgrades. The pass would enable golfers to utilize both the North Valley and Kaposia Disc Golf Courses. The pass would be good for a full calendar year from January thru December. Pass holders would be able to purchase the pass at the Parks and Recreation office or online. A bag tag would be issued and serve as the annual pass. In the first year (2010) we would ask that all users have an annual pass by April 1st. As the program grew, annual pass holders could be eligible for prizes online and eligible to play in a tournament. Other options for fees were considered, such as a daily fee, but felt that the cost, as well as the logistics and staffing were not the best option.

It is Staff's hope that word of mouth regarding enforcement of the pass will help to encourage players to purchase the annual pass. We are aware that during the first year the program may be more of a "voluntary" program. Over time, we would expect to see more continued support and an increase in revenue.

Commissioner Krech suggested they put up a sign stating the new policy.

Superintendent Petersen responded they would at the entrance. They would also put information on the website, as well as having Staff at the course to answer any questions.

Commissioner Joyce suggested they hand out flyers. He asked how they will deal with the logistics with South St. Paul?

Superintendent Petersen responded what we take in, we keep. What they take in, they keep. They can use the pass at both places. We partner a lot of these tournaments since the players go back and forth between the courses.

Commissioner Krech asked if they post signs on the picnic shelters stating they are available for rental?

Superintendent Petersen responded there is a calendar posted on the bulletin board at South Valley Park. They do not post at the other parks because they are smaller shelters.

As far as this program, golfers thought it was a good thing to try to do. If we showed the money going back into the facility, they liked it.

Vice Chair Schueller admitted he didn't like the idea at first, but after seeing the design of it he agreed. He didn't want this to discourage first time users who want to try the course. He was unsure how they can do that with a yearly user fee. Hopefully some will know they can still give it a try before they can pay the fee.

Superintendent Petersen said it won't be staffed there, so there is no way they can tell, but the first year is going to be a learning year for them on this.

Motion by Commissioner Joyce, seconded by Commissioner T. Johnson to approve the consideration for an Annual Fee for the North Valley Disc Golf Course as presented.

Ayes: 5

Nays: 0 Motion carried.

9. ADMINISTRATIVE PRESENTATIONS:

A. Department Happenings

Director Carlson updated the Commission on the following Department Happenings:

-Holiday on Main Street: This takes place on Saturday, December 19th from 2:00-5:30 p.m. at the VMCC. There will be food, games, presents, Santa, and Trolley rides. Check it out for some family fun.

-IGH Youth Hockey Association: They will be doing the Concessions in the Hockey Arena on a three month trial basis starting the first of the year. The Aquatics Concessions will be closing on December 31st.

-Golf Course Assessment: The golf advisors hope to report to the Commission at the first meeting we have in January.

10. COMMISSION COMMENTS:

Commissioner T. Johnson hopes everyone has a Happy Holiday Season. She hopes they all enjoy their time and to please make it a safe one.

Commissioner Joyce wished everyone a Happy Holidays.

Vice Chair Schueller thought the Park and Recreation Department is doing a great job. The people who have been on previous boards and the Staff should be congratulated on having a great City with a great Park and Recreation system.

Commissioner Krech agreed with Vice Chair Schueller and wished everyone a Happy Holidays.

Chair Eiden wished everyone a Merry Christmas and Happy Holiday. Please check out our website and keep Inver Grove Heights active.

11. ADJOURN

Motion by Commissioner Joyce, seconded by Commissioner T. Johnson to adjourn the meeting at 8:05 p.m.

Ayes: 5

Nays: 0

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Update on Potential Dog Park at River Heights Park

Meeting Date: February 10, 2010
 Item Type: Special Presentations
 Contact: Mark Borgwardt – 651.450.2581
 Prepared by: Mark Borgwardt
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Recommend River Heights Park, 8780 Inver Grove Trail, be removed from consideration as site for new dog park, and other options be explored.

SUMMARY

PRAC Dog Park Committee members and staff met on October 19, 2009 to discuss possible sites for a Dog Park. Various sites were discussed as possibilities. Criteria for consideration were identified including the following:

- Area approximately 5-10 acres
- Place for adequate parking not intrusive to neighborhood
- Gently rolling terrain with open and wooded areas
- Room for trail loop within dog park area
- Existing park property that is currently under utilized for public use
- Property can be easily fenced to contain dogs

After discussing several sites pros and cons using above criteria, PRAC Dog Park Committee members and staff recommended River Heights Park for potential dog park.

On Thursday January 28th staff met with the neighborhood for a public meeting to gauge interest in River Heights Park as a site for potential dog park. Staff was presented with a petition from the neighborhood that represents strong opposition to the proposal. There were approximately 28 residents from the area in attendance, all who spoke in opposition to the proposal. Due to strong neighborhood opposition to River Heights Park being used as dog park staff recommends other options be explored.

A few other sites recommended to be considered for a potential Dog Park are:

- Heritage Village Park - 4321 65th Street East
- MNDOT land north of Lions Park - 2423 65th Street East
- Marinna Ranch - 9125 Alverez Ave.

Staff recommends PRAC discuss pros and cons of these sites and direct staff to continue to pursue potential locations. At this time there doesn't appear to be a site ready for the construction of a dog park.

Address River Hghts Way	Print Name	Signature	NO Dog Park	Comments
8915	Meyman	Karen Meyman	X	A dog park is inappropriate next to homes
8885	Janet Turmie	Janet Turmie	X	We live in a quiet neighborhood may be a dog park would be too noisy. We may not visit this site.
8865	Juli Gustafson	Juli Gustafson	X	too residential / too much \$\$\$
8855	Aaron Lynner	Aaron Lynner	X	
8832	KENOGLE ROGER	Kenogle	X	NO FENCE
8832	Ferns Feenogh	Ferns Feenogh	X	it will bring unwanted around, it won't help the surrounding people
8800	Linda Levi	Linda Levi	X	want a nature preserve not fenced area
8860	Abay Levi	Abay Levi	X	
8830	Karen Haehnel	Karen Haehnel	X	
8830	Florence Espy	Florence Espy	X	
8830	Brian Haehnel	Brian Haehnel	X	There is no barrier !!
8815	Jane Taylor	Jane Taylor	X	
8805	Mrs Malcolm	Mrs Malcolm	X	Absolutely refuse!!!!
8800	Penny Boloff	Nancy Boloff	X	NO FENCE - NO MESS
8760	Phil Rogers	Phil Rogers	X	
8800	Robert Roloff	Robert Roloff	X	Loss of a people park / what that
8810	Mark & Sharon Hatfield	Mark & Sharon Hatfield	X	A dog park is inappropriate next to home
8816	Sharon Hatfield	Sharon Hatfield	X	cc dog park is not appropriate next to home. Dog parks spread disease. Not healthy for dogs

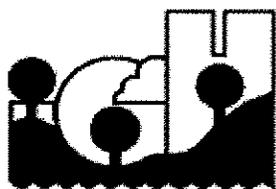
January 2010

Petition Against Proposed Dog Park
River Heights Way Park

Address River Highs Way	Print Name	Signature	NO Dog Park	Comments
8795	Keith Ackert	<i>Keith Ackert</i>	✓	
8795	Diane Ackert	<i>Diane Ackert</i>	✓	
8785	Jim McDonald	<i>Jim McDonald</i>	✓	
8785	Margaret McDonald	<i>Margaret McDonald</i>	✓	
8795	John Cooper	<i>John Cooper</i>	✓	
8846	Kendy Larson	<i>Kendy Larson</i>	✓	
8745	Sheila Hawthorn	<i>Sheila Hawthorn</i>	✓	
8735	Bonny Francis	<i>Bonny Francis</i>	✓	
8735	Patricia Francis	<i>Patricia Francis</i>	✓	
8715	Kerry & Carol Hofner	<i>Kerry Hofner</i>	✓	
8710	Jeff & Amy DeZelar	<i>Amy DeZelar</i>	✓	The fence would be next to our yard. we have kids & dogs and their safety would be at risk
8705	Jim Knowlton	<i>Jim Knowlton</i>	✓	CAR + TRAFFIC IN FRONT OF MY HOUSE + TURNING AROUND IN MY DRIVEWAY CONSTANTLY
8725	Lori Howard	<i>Lori Howard</i>	✓	
8755	Todd Gabriel + Pam Kipper	<i>Pam Kipper</i>	✓	
8775	Pierce, Teri Vatterott	<i>Teri Vatterott</i>	✓	
8829	Howard O. Smith	<i>Howard O. Smith</i>	✓	STUPID! STUPID! STUPID!
8850	Jim & Lucy Derikfeld	<i>Jim & Lucy Derikfeld</i>	✓	Too goofy

Petition Against Proposed Dog Park
River Heights Way Park

Address River Highs Way	Print Name	Signature	NO Dog Park	Comments
8850	Lucey Marshall	<i>Lucey Marshall</i>	<input checked="" type="checkbox"/>	CARS, traffic, not a good use of our tax\$
8850	ERIKAS PERIFIELD	<i>Erika Perifield</i>	<input checked="" type="checkbox"/>	TOO POOPY!
8850	Krista E. Derfield	<i>Krista Derfield</i>	<input checked="" type="checkbox"/>	don't want the traffic
8850	Ruth Marshall	<i>Ruth Marshall</i>	<input checked="" type="checkbox"/>	Prefer Prairie Grass + walkway
8925	Linda Webb	<i>Linda Webb</i>	<input checked="" type="checkbox"/>	Not a neighborhood park
8765	Margo + Chuck Kavalovski		<input checked="" type="checkbox"/>	on vacation - email response
8790	Gordon Brelje	<i>GORDON BRELJE</i>	<input checked="" type="checkbox"/>	Nature Park
8841	John Marshall	<i>JOHN GUILLET</i>	<input checked="" type="checkbox"/>	—
8845	Patti + Leon Westback		<input checked="" type="checkbox"/>	on vacation - phone response
8769	Betty Clausen	<i>Betty Clausen</i>	<input checked="" type="checkbox"/>	Keep it a nature park
8769	Clare Clausen	<i>Clare Clausen</i>	<input checked="" type="checkbox"/>	nature park
8735	Mike Francis	<i>Mike Francis</i>	<input checked="" type="checkbox"/>	No Fences!
9640 3rd St Fairfax	FRANCIS & KASSING	<i>Francis & Kassing</i>	<input checked="" type="checkbox"/>	No Fence To Dog Park
8875	Dean + Connie Mettall	<i>Connie Mettall</i>	<input checked="" type="checkbox"/>	not appropriate in a residential neighborhood
8865	PATRICK GUSTAFSON	<i>Patrick Gustafson</i>	<input checked="" type="checkbox"/>	too residential / NOT soft roadway!
8765	Charles + Margo Kavalovski	<i>Charles + Margo Kavalovski</i>	<input checked="" type="checkbox"/>	Please leave as natural habitat - no fence
8860	Tim Levi	<i>Tim Levi</i>	<input checked="" type="checkbox"/>	This is residential area.



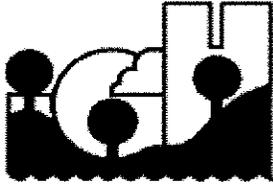
DOG PARK

COMMENT FORM

Name Rochelle Williams
Address 1890 87th St W
Zip 55077 Telephone 612-554-6682
Email rochelle.williams@thomson.com

Comments:

A separate fenced in area for smaller dogs. A area that you can wash off your dog.
A annual fee to use the park, with the option of one time visit fee. (Maybe a drop box for this) It would be nice to have in case a friend is visiting from out of town with their dog.



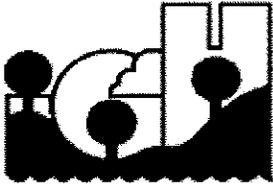
DOG PARK

COMMENT FORM

Name Kristin Bollmann
Address 3819 Cuneen Ct.
Zip 55076 Telephone 651.340.3829
Email mbollmann@comcast.net

Comments:

Great idea for a dog park. I would
love to have one in IGH! I have
an 11 month old golden and she
would certainly benefit from this.



DOG PARK

COMMENT FORM

Name

Mark Hatfield

55076

Address

8810 River Heights Way, IGH, MN

Zip

55076

Telephone

651-494-2772

Email

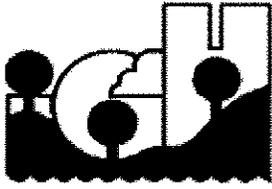
mark_a_hatfield@hotmail.com

Comments:

I extremely ~~am~~ against it!

I will contribute \$15,000 towards making the park a nature preserve with prairie restoration OR I can spend the \$15,000 suing the city!
Your choice!

Put the dog park away from homes down by Heritage Village Park.



DOG PARK

COMMENT FORM

Name

Hanna Icecogole

Address

8832 River Hts Ways

Zip

55076

Telephone

651 457-5946

Email

Comments:

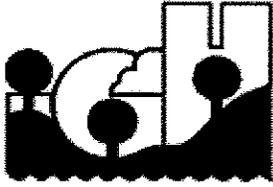
- No evidence of community demand for spending funds on a dog park

- River Hts Way neighborhood is a fenced area focused on nature preservation

- don't want a fenced area - we want a nature preserve

- Against a dog park in River Hts area

- Recommended to move dog park idea to Heritage Village Park - away from neighborhood.



DOG PARK

COMMENT FORM

Name

PATRICK & JULIE GUSTAFSON

Address

8865 RIVER HTS. WAY

Zip

55076

Telephone

651 455 1598

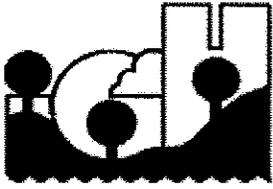
Email

pgus20@comcast.net

Comments:

~~Strongly~~ Strongly opposed:

- Too residential
 - not enough ^{safe} traffic / roadways / very dangerous
 - Too much money to develop
 - No enough demand - nobody @ meeting that space
 - NO Parking - go to rich valley!!
- Strongly for it! Just one person!



DOG PARK COMMENT FORM

Name Mike Francis
Address 8735 River Heights Way
Zip 59076 Telephone 651-457-1186
Email riverheights@comcast.net

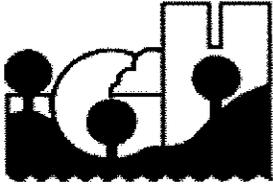
Comments:

This Dog park Does not
Fit this Area and Fencing of
6 acres Does not fit this Area.

#1 ON YOUR LIST OF CRITERIA

SHOULD BE HOW A PARK will effect

The neighbors, Also how SUCH A
park reduces property values.



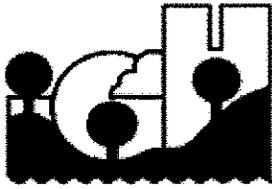
DOG PARK

COMMENT FORM

Name Bonnie Francis
Address 8735 River Heights Way
Zip 55076 Telephone 651-457-1186
Email riverheights@comcast.net

Comments:

This park is beautiful just as it is. We have many wild animals that we love to see and appreciate that will no longer be able to establish homes if you build a fenced in dog park. We don't need this to be a park of any other kind. I see red fox turkeys, many other birds and deer on a daily basis. Dog Parks should not be in residential areas. They create mess and noise that we as residents do not want. Our property value will go down if you put this in.



DOG PARK

COMMENT FORM

Name

Donna Casper

Address

8769 Snow Lane Tr

Zip

55076

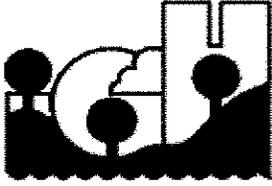
Telephone

651-455-6279

Email

Comments:

Keep it a nature park



DOG PARK

COMMENT FORM

Name

John & Nancy Cooper

Address

8905 River Hills way

Zip

55076

Telephone

(651) 451 9684

Email

nkcooper@yahoo.com

Comments:

1. Ridiculous spending!

2. Regulation of rules could never be monitored.

3. Property value to decreased

4. Fence is not complimentary

to neighborhood scenery/location

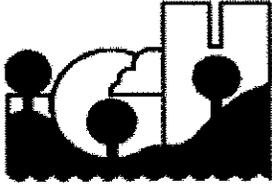
5. Existing dog park is already

able to accomodate walking the dogs.

6. LOSE nature - Birds deer, turkeys

7. Excess traffic

8. Can you guess we don't want a dog park???

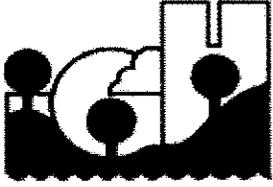


DOG PARK COMMENT FORM

Name Linda Levi
Address 8860 River Heights Way
Zip 55076 Telephone 651-455-5945
Email lcl Levi @ comcast.net

Comments:

The current park is a beautiful open space. It is the home to much wildlife. I believe a fence (chain-link?) is totally inappropriate for this area. The whole park is surrounded by homes. I also believe a dog park will have a negative impact on the value of our homes.



DOG PARK

COMMENT FORM

Name Karen Meyman & Al
Address 8915 River Htz Way
Zip 55076 Telephone 651-261-1066
Email ksmeyman@yahoo.com

Comments:

It is inappropriate for a dog park to be next to
homes. All surrounding (existing) dog parks are at least
1/2 mile from a HOME.

We want to propose an official nature park to be developed -
bird houses, feeding stations, tar path for walking etc. It
will need to be defined.

Karen Meyman

From: Margo Garrett [margogarrett@gmail.com]
Sent: Friday, January 22, 2010 2:35 PM
To: ameyman@ptc.com
Subject: from Margo and Chuck Kavalovski

Hello Al and Karen - Thank you both for your efforts to reach us about the forthcoming meeting on the 28th. We are in Arizona until about February 3, but my husband's daughter is staying in our home and will, if possible, attend the meeting.

Please know that we wish to sign the petition against this proposal and are deeply concerned by the thought of this suggested dog park. Parking spaces, too, would quickly bring undesirable events and people into our neighborhood. We pledge ourselves to any effort that would prevent such.

Thank you so much for delivering this message: we are strongly opposed to this proposed dog park and parking area.

Margo and Charles (Chuck) Kavalovski
8765 River Heights Way
Inver Grove Heights, MN 55076
Tel: 651-458-2671
Margo's cell: 917-685-8533

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Determine Topics for Joint Meeting with the City Council

Meeting Date: February 10, 2010
Item Type: Regular Agenda
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:	
<input checked="" type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

The Commission will be meeting in a Joint Work Study Session on Monday, March 8th at 5:30pm with the City Council to discuss the Park and Recreation Department plans for the coming year. The Commission should develop an agenda for the meeting.

SUMMARY

Commissioners are reminded that this meeting is traditionally our one chance of the year to discuss "big picture" items jointly with the council and that only about 30 minutes is set aside.

I have taken the liberty, to "suggest" a few items which include:

- **Rock Island Swing Bridge/Heritage Village Park (7 minutes)**
 - Master Plans
 - Discuss Possible "Re-Master Planning"
- **VMCC (7 minutes)**
 - VMCC Capital Improvements Program
 - Audit Update
- **Park Boundary Survey (7 minutes)**
 - General Discussion
- **Inver Wood Golf Course (7 minutes)**
 - General Discussion
- **Miscellaneous (2 minutes)**

If the Commission has other issues they would like addressed, they should be discussed and the agenda should be modified accordingly.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Set VMCC Ice Rates for the 2010-11 Season

Meeting Date: February 10, 2010
Item Type: Regular Agenda
Contact: Michael Sheggeby 651.450.2514
Prepared by: Michael Sheggeby
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:	
<input type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input checked="" type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

Consider 2010-11 Ice Rates for the VMCC.

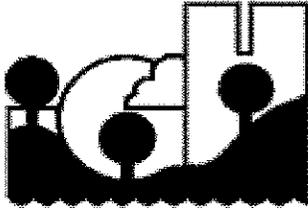
SUMMARY

The Park and Recreation Commissions is asked to establish ice rates each year as outlined in Section 3.1.1 of the lease agreement between the City of Inver Grove Heights and Independent School District 199 for the Armory and for the Inver Gove Heights Veteran’s Memorial Community Center (VMCC). Doing so will allow the City to charge ISD 199 for ice Time used by the boys and girls high school hockey program and physical education classes outlined in the lease.

The City and School District entered into a lease for the use of the VMCC in May of 1995. The lease requires the School District to pay the City a sum of \$100,000 annually for the construction of the VMCC over a 20-year period resulting in a contribution of \$2,000,000. Additionally, the lease outlines the City can charge the School District for ice time used by the District for athletics and physical education classes.

The lease also stipules that the Community Center Advisory Committee (CCAC) consisting of the City Administrator, Finance Director, Park and Recreation Director, School District Business Manager, and Activities Director meet to discuss operational issues at the VMCC. The CCAC is charged with establishing the market rate ice time at the VMCC by using a prescribed list of area arenas to establish an “average” ice rate.

The CCAC met Wednesday January 27th and reviewed the market ice rate data as follows:



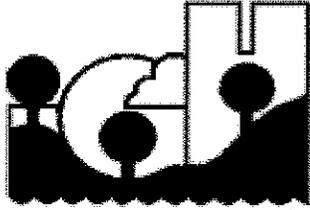
City of Inver Grove Heights Veteran's Memorial Community Center

2010 Ice Rate Study

Arena	2009-2010 Prime	2009-2010 Non- Prime	2010-2011 Prime	2010-2011 Non- Prime
Cottage Grove	\$200	\$120	\$205	\$145
Eagan	\$175	\$112	\$180	\$112
Lakeville	\$205	\$145	\$205	\$145
Rosemount	\$175	\$125	\$185	\$125
South St Paul	\$190	\$145	\$200	\$150
West St Paul	\$180	\$180	\$185	\$185
Edina	\$180	\$130	\$185	\$135
Burnsville	\$200	\$155	\$210	\$155
Minnetonka	\$175	\$175	\$180	\$180
Parade (Minneapolis)	\$170	\$140	\$175	\$140
Average	\$185	\$143	\$191	\$147
Maximum Market Rate 5% greater than average	\$194	\$147	\$201	\$154
Current VMCC Rate	\$190	\$140		
Proposed VMCC Rate			\$190	\$140

Notes:

- Lease allows rate to be below market, at market, but no more than 5% above market.
- Provides users of 800 or more hours of ice between October 1st and March 10th a \$10 per hour discount.



City of Inver Grove Heights Veteran's Memorial Community Center

Rate Structure

ICE TIME (Current)	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	3:00pm – 9:59pm	Before 3:00pm and after 10pm	7:00am – 8:59pm	Before 7:00am and after 9:00pm
September 1, 2010 – March 10, 2011	\$190	\$140	\$190	\$140
	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	5:00pm – 8:59pm	Before 5:00pm and after 9:00pm	9:00am – 7:59pm	Before 9:00am and after 8:00pm
March 11, 2011 – August 31, 2011	\$145	\$116	\$145	\$116

ICE TIME (Proposed)	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	3:00pm – 9:59pm	Before 3:00pm and after 10pm	7:00am – 8:59pm	Before 7:00am and after 9:00pm
October 1, 2010 – March 12, 2011	\$190	\$140	\$190	\$140
	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	5:00pm – 8:59pm	Before 5:00pm and after 9:00pm	9:00am – 7:59pm	Before 9:00am and after 8:00pm
March 13, 2011 – September 30, 2011	\$130	\$110	\$130	\$110

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Review the Draft Master Plan for the Rock Island Swing Bridge Property

Meeting Date: February 10, 2010
 Item Type: Regular Agenda
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Approve the proposed Master Plan for the 21.53 acres of property adjacent to the Rock Island Swing Bridge

SUMMARY

The City has been awarded a \$1,300,000 Federal Grant, \$100,000 MN Historical Society Grant, \$150,000 from Dakota County and plans to construct a 670' recreational pier. On May 26th the City Council hired SEH Inc. to assist the city in preparing the plans and specification, permitting, and coordination. On December 14, 2009 the City Council approved the plans and specifications and authorized the project for public bidding of the recreational pier. The bids on the project will be opened on Thursday, February 11, 2010 at 10:00am.

As a part of the process SEH Inc. was hired to help the City develop a Master Plan for the site. At this level of planning, details of future development have not been figured out. Master Planning allows for people to think about the future vision of the space as the actual development of improvements may look similar but not necessary inclusive of all ideas.

The Park and Recreation Commission established a subcommittee consisting of the following:

- Commissioner Willy Krech
- Commissioner James Huffman
- Commissioner Keith Joyce
- City Planner Allan Hunting
- Parks Superintendent Mark Borgwardt
- Recreation Superintendent Tracy Petersen
- Parks & Recreation Director Eric Carlson

The subcommittee met on several occasions and ultimately developed the draft Master Plan that is attached. The draft plan includes:

Off street parking	Paved trails	Natural trails
River viewing area(s)	Public boat launch	Picnic shelter
Public building with restrooms	Public art	Historical interpretation area(s)
Lighting	Recreational pier	Natural area
Pedestrian overpass	Storm water treatment	Monument signage

The probable cost for the potential improvements is approximately \$3,600,000 and an additional \$3,000,000 for the overpass. The plan has yet to be approved by the City Council and may change before it is finally approved. There is no established timeline for making any of the proposed improvements. The park portion of the project does not currently have any funding

sources and it may take many years for funding for any of the proposed improvements to become available.

Staff held a meeting with all of the private marina owners on Wednesday, January 13, 2010 to review the draft. The comments received from the marina owners included:

- They were opposed to the idea of a public boat launch. They feel the amateur boaters will cause too many issues with larger boats....too much congestion....gas dock near the location, concern of wake
- When the bridge is done and open (this October) where are people going to park....worried about people parking on their property
- Fishing shouldn't be allowed from the bridge....it is a safety issue for boaters
- Who is going to clear out the log jams in the spring of the year
- Concern for increased traffic on Doffing Ave, 66th, 65th
- Worried about who patrols the area....think there should be a Park Patrol
- Didn't have any ideas for including anything not already shown
- Concern for the hours of operations

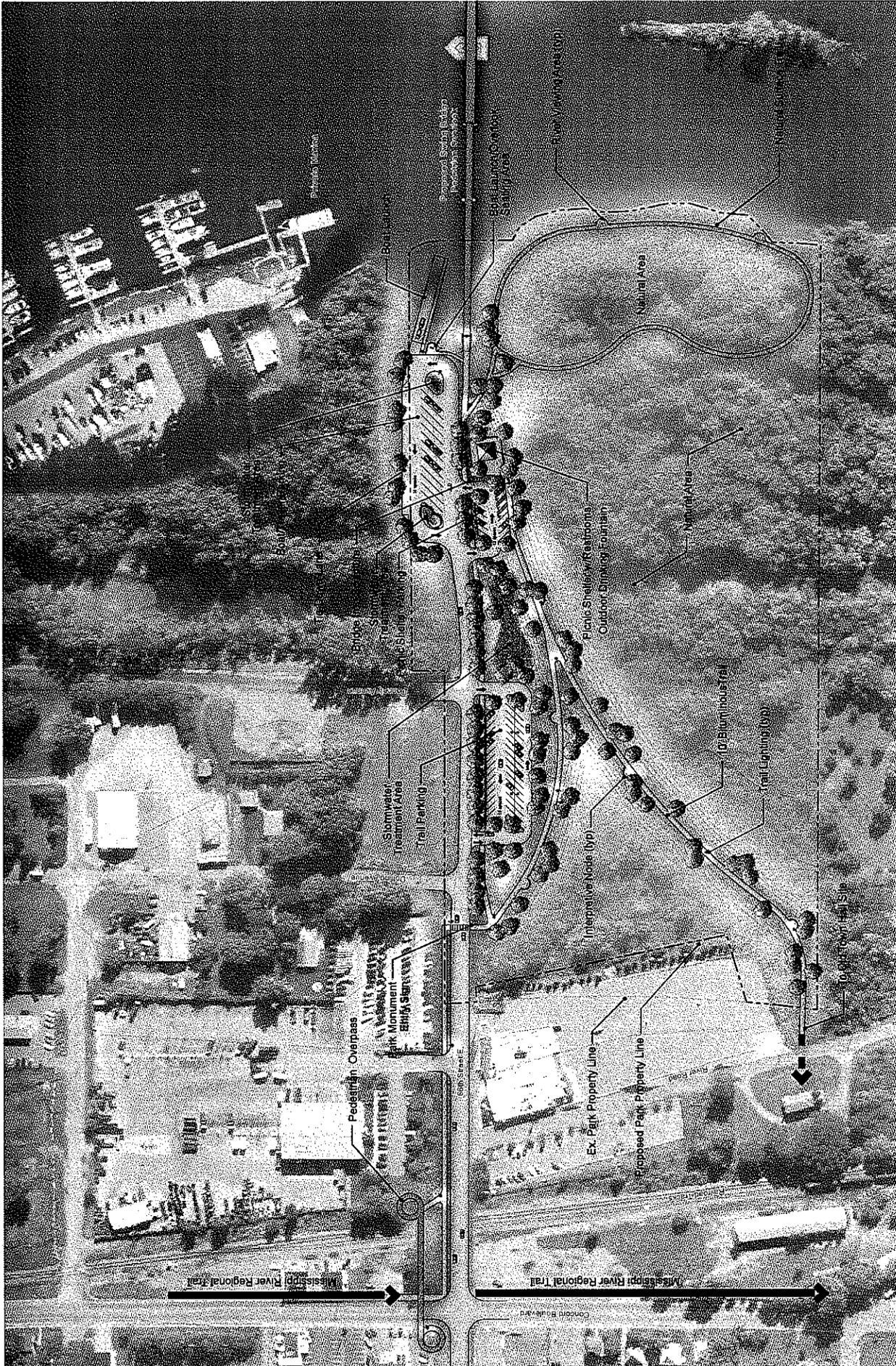
On Wednesday, January 27, 2010 staff held a neighborhood meeting sending notices to over 50 properties. The meeting was not well attended but positive comments regarding the plan were received by those in attendance.

Internally, Planning, Engineering, and Parks staff met to discuss the plan and had the following comments:

- Trail crossing at the railroad needs further thought as there are no planned railroad safety improvements at 66th...is there a way to have the trail cross at 65th St?
- If there is filling done, it may require a Conditional Use Permit (CUP)
- If there is filling done, it may be expensive as wetlands may need to be replaced 2:1
- Significant dredging may be necessary to construct the boat launch which may also be a long term maintenance issue

The Master Plan for Heritage Village Park was adopted by the Council in 2004. Recently, the City has made progress in the parks development by nearly completing the soil remediation process and expects to finish that in 2010. Dakota County has constructed a majority of the Mississippi River Regional Trail through the park and expects to complete that work in early 2010. The City is discussing the possibility of Allied Waste moving their operation from its current location between 65th and 66th. Should Allied Waste move their operation, it may be advantageous for the City to consider a revised Master Plan for the entire area. Associated with this potential activity, the Council is likely to revisit the Concord Area Neighborhood Plan. All of this "planning" may help develop a unified vision for the commercial, residential, and public space in the immediate area.

The Park and Recreation Commission is asked to review the draft Master Plan, make any necessary changes, and recommend a Master Plan to the City Council for their consideration. The City Council will review the Master Plan on Monday, February 22, 2010 at their Work Study Session.



100' 1:36,000



DRAFT MASTER PLAN

Swing Bridge Area - Inver Grove Heights, MN
December 28, 2009

Swing Bridge Area Park Master Plan
 City of Inver Grove Heights, MN
 Draft Master Plan - Opinion of Probable Costs
 December 28, 2009

		Unit	Qty.	Unit Price	Cost
Item	Description				
	General Site Improvements				
1	Mobilization	LS	0	\$144,038.42	\$144,038
2	Clearing	AC	6	\$4,250.00	\$25,500
3	Grubbing	AC	6	\$3,400.00	\$20,400
4	Stormwater Treatment Areas	LS	1	\$30,000.00	\$30,000
5	Turf Establishment	AC	1	\$3,000.00	\$3,000
6	Native Seeding/Restoration	AC	0.5	\$5,000.00	\$2,500
7	Landscaping	LS	1	\$50,000.00	\$50,000
				Subtotal	\$275,438
	Boat Launch				
8	Concrete Boat Ramp	SF	5,000	\$150.00	\$750,000
				Subtotal	\$750,000
	Infrastructure				
9	Boat/Trail Launch Area Parking	SY	3,000	\$115.00	\$345,000
10	Trail Parking	SY	894	\$115.00	\$102,810
11	General Parking	SY	2,818	\$115.00	\$324,070
12	Sewer	LF	1,500	\$100.00	\$150,000
13	Water Main	LF	1,500	\$100.00	\$150,000
				Subtotal	\$1,071,880
	Site Amenities				
14	Park Structure	SF	1,400	\$225.00	\$315,000
15	Special Pavement - Shelter area	SF	5,180	\$8.00	\$41,440
16	Ironwork/Existing Bridge Pieces	EA	3	\$10,000.00	\$30,000
17	Monument Sign/Lighted	EA	1	\$10,000.00	\$10,000
18	Interpretive Signage	EA	4	\$2,500.00	\$10,000
19	Bench	EA	6	\$1,500.00	\$9,000
20	Picnic Tables	EA	20	\$1,200.00	\$24,000
21	Drinking Fountain w/Pet	EA	1	\$8,500.00	\$8,500
22	Waste Receptacle	EA	5	\$500.00	\$2,500
23	Dog Waste Bag Dispenser/Disposal	EA	3	\$1,000.00	\$3,000
				Subtotal	\$453,440
	Trail System				
24	Multi Use Trail - Paved (10' wide)	LF	3378	\$45.00	\$152,010
25	Natural Surface Trail (clearing/grubbing)	TREE	52	\$250.00	\$13,000
26	Site/Trail Lighting	EA	22	\$7,500.00	\$165,000
				Subtotal	\$330,010
				Sub-Total	\$2,880,768
				25% Contingency	\$720,192
SUB-TOTAL OPINION OF PROBABLE COSTS					\$3,600,961

Note:

1. Contingency includes 10% soft cost engineering, final design and 15% construction costs
2. Does not include pedestrian overpass structure

	Pedestrian Overpass				
27	Structure	LS	1.00	\$3,000,000.00	\$3,000,000

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Establish Special Meeting for Presentation of Inver Wood Golf Course Assessment

Meeting Date: February 10, 2010
Item Type: Regular Agenda
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:	
<input checked="" type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

The Commission is asked to establish a special meeting on Tuesday, February 23, 2010 at 8:00pm at the Veterans Memorial Community Center.

SUMMARY

Global Golf Advisors will present the findings of the Inver Wood Golf Course Operational Assessment.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Department Happenings

Meeting Date: February 10, 2010
Item Type: Administrative Presentations
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

No action required. Item is for informational purposes and Commissioners are encouraged to ask appropriate questions.

SUMMARY

Items included:

- February Department Happenings Report
- VMCC Financial Statement
- Inver Wood Monthly Statistics
- Miscellaneous

Items to be discussed:

- Miscellaneous



Parks & Recreation Department Department Happenings



Parks

Tree Trimming

Parks crew continues to trim trees throughout the winter dormant season. It is an opportune time to trim oaks to minimize spread of oak wilt disease and get a better view of branching pattern in the crown of trees.

Gun Club Lake Aerator

The lake aerator in Gun Club Lake at Lions Park was installed on January 11, 2010. Parks crew installs this DNR provided aerator every year to prevent DNR stocked fish from dying in lake due to lack of oxygen. The DNR monitors the oxygen level of lake water and notifies Parks when aerator should be installed. This fish stocking program provides angling opportunities for IGH residents at fishing pier installed a few years back at Lions Park. Park crew has installed required warning signs around lake and placed warning notice in paper notifying public of aerator operation in lake.

Ice Skating/Winter Maintenance

Daily maintenance of ice skating sites, started in early December, continues to take place. The parks crew worked early 4am shift over school break to provide best ice possible. Daily sweeping, shaving, blowing and flooding of rinks, has provided excellent ice conditions this season. Hopefully this weather will continue into mid February to give an extended skating season. The Parks crew has also done an excellent job of plowing Park parking lots, trails and sidewalks. A snow and ice free sidewalk at City Hall is also Parks responsibility. In addition the Parks crew helps the Streets Division with plowing of streets, cul-de-sacs and sidewalks and now sweeps the VMCC sidewalk each snowfall.

Picnic Tables Repair And Trash Barrel Painting

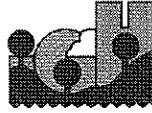
Parks staff has been going through the annual task of repairing picnic tables and painting trash barrels at Rich Valley maintenance building as time allows. Picnic table lumber is replaced and painted and 55 gallon steel trash barrels are cleaned and painted every winter. Black plastic barrels will be used in some parks this summer to see how they hold up. Plastic barrels may be easier to dump into the dumpster and safer for the crew to handle. It is anticipated they would also be easier on the lift-gate truck used to haul trash barrels.

Active Living Grant Awarded

Parks was successful in securing a \$25,000 Active Living grant from Dakota County Public Health Department (DCPHD). The DCPHD, with funding from the State Health Improvement Program (SHIP), offers local government agencies in Dakota County opportunities to create active communities, by increasing opportunities for non-motorized transportation and/or increasing access to community recreation facilities. Inver Grove Heights will be using the funding to develop way-finding signage that will help direct residents to parks, trails and other community public amenities that encourage non-motorized transportation and healthy lifestyle.



Parks & Recreation Department Department Happenings



Inver Wood Golf Course

Winter Tasks

Golf Course staff is currently busy with pre-season tasks such as inventory ordering, business planning, and administrative functions. Maintenance procedures currently underway include reel sharpening, preventative maintenance to equipment, overhaul of selected equipment, and refurbishment of on-course fixtures.

2010 Staffing

The hiring process for the 2010 season begins this month for the required 70 temporary employees required for seasonal operations. The process begins with letters and forms sent to all past seasonal employees in good standing. Once these forms are returned in early March, we are able to determine the number of new hires needed for the upcoming season.

Open positions are filled largely through our annual Job Fair to be held Friday, March 19th from Noon until 5:00 PM. Each year we are open to hire between 10 and 15 seasonal employees to fill vacant positions. On Job Fair day, candidates complete a job application and are interviewed for their position or positions of interest. Typical years see between 50 and 60 Job Fair applicants. Advertisement occurs through the City's website, flyers to local schools, and a roadside banner at the clubhouse.

Golf Shop Opening

Inver Wood's Golf Shop will re-open on Monday, March 22nd. Renewals and sales of patron cards, program registration, and merchandise sales will be available during pre-season hours of 9:00 AM to 5:00 PM, Monday through Friday. The driving range and golf courses will open as soon as weather conditions permit.

Recreation

Summer Pilot Parks Program at Lake Cove Apartments

Staff met this week with representatives from the Lake Cove apartment complex to develop a summer pilot program for youth ages 5 & up. The program will be held on-site at the complex and we will work closely with the staff there to assist us with marketing, etc. Should this program be successful, staff will look at other sites for the future.

Daddy/Daughter Date Night!

Daddy/Daughter Date Night is a highlight of our winter season! This great event allows daughter and dads or granddads to spend an evening enjoying great food, music, games and crafts. This year's event is on Friday, February 12 from 6-8 p.m. at the community center.



Parks & Recreation Department Department Happenings



Rich Valley Tournaments Set for 2010

The Rich Valley Athletic Complex will be host to six tournaments this summer. Tournaments involve our local youth baseball and softball associations as well as serving as the host for two state youth tournaments. This year we will also be hosting the Minnesota Lawmen Police Softball Club tournament.

Veterans Memorial Community Center

Healthy Living Fair/Arts & Crafts Fair

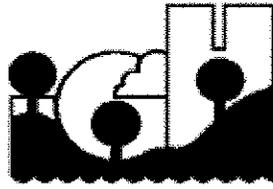
On Saturday, February 20, the community center will be busy as we hold the healthy living fair from 10 a.m.-1 p.m. and the arts & crafts fair from 10 a.m.-2 p.m. Both events are free and open to the public. This is a great opportunity for us to showcase our facility to the community.

Summer Kids R.O.C.K. Open House

Although the snow is flying and temps are low, it is time for parents to start thinking about summer programming for their kids. The summer Kids R.O.C.K. program will host an open house on March 2 at 6 p.m. at the community center for those interested in learning more about this program.

Registration and Rental Forms Re-Done

In an effort to improve our customer service and to be in compliance with League of MN Cities guidelines, staff has re-done all of our facility rental forms and indemnification agreements. All of our forms are now consistent throughout the department.



COMMUNITY CENTER
CITY OF INVER GROVE HEIGHTS

**FINANCIAL STATEMENTS
AND
COMPILATION REPORTS**

FOR THE PERIOD ENDING

November 2009



INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF OPERATIONS
November 2009

	Nov 2008 ACTUAL	%	Nov 2009 ACTUAL	%	2008 YTD ACTUAL	%	2009 YTD ACTUAL	%
DEPARTMENTAL REVENUES								
ICE OPERATIONS	29,181	25%	29,678	25%	369,167	21%	380,644	21%
GROVE OPERATIONS	69,334	60%	71,735	60%	857,228	48%	889,924	48%
PROGRAMS	5,973	5%	9,180	8%	347,194	20%	376,125	20%
FOOD & BEVERAGE	9,176	8%	6,172	5%	124,565	7%	69,186	4%
PRO SHOP	397	0%	160	0%	2,644	0%	1,427	0%
COMMON	598	1%	3,156	3%	78,137	4%	139,024	7%
TOTAL DEPARTMENTAL REVENUE	114,659	100%	120,080	100%	1,778,935	100%	1,856,329	100%
PERSONNEL EXPENSES								
ICE OPERATIONS	18,718	18%	20,396	20%	262,995	18%	253,487	18%
GROVE OPERATIONS	14,843	14%	20,396	20%	204,342	14%	251,499	18%
PROGRAMS	35,917	35%	37,517	37%	538,500	38%	540,229	39%
FOOD & BEVERAGE	2,577	3%	2,205	2%	49,500	3%	33,052	2%
COMMON	30,494	30%	20,015	20%	376,182	26%	322,904	23%
TOTAL PERSONNEL EXPENSES	102,548	89%	100,529	84%	1,431,519	80%	1,401,171	75%
OTHER EXPENSES								
ICE OPERATIONS	18,728	1%	16,993	1%	231,792	18%	221,500	17%
GROVE OPERATIONS	27,253	2%	24,281	2%	448,552	35%	350,098	28%
PROGRAMS	828	0%	365	0%	66,582	5%	35,648	3%
FOOD & BEVERAGE	2,063	0%	2,319	0%	58,386	5%	39,462	3%
PRO SHOP	267	0%	(16)	(0%)	272	0%	106	0%
COMMON	17,070	1%	12,505	1%	150,260	12%	152,840	12%
TOTAL OTHER EXPENSES	66,209	58%	56,446	47%	955,844	54%	799,654	43%
TOTAL OPERATING EXPENSES	168,757	147%	156,975	131%	2,387,363	134%	2,200,825	119%
NET OPERATING INCOME	(54,098)	(47%)	(36,895)	(31%)	(608,429)	(34%)	(344,496)	(19%)
NON-OPERATING REVENUES								
INVESTMENT EARNINGS					823		508	
OTHER REVENUES (INS REIMB.)					21,820		54,345	
TOTAL NON-OPERATING REVENUES	0		0		22,643		54,853	
NON-OPERATING EXPENSES								
EQUIPMENT REPLACEMENT					0		30,675	
PROPERTY IMPROVEMENT					0		149,883	
OTHER MISC. EXPENSE					24,874		0	
TOTAL NON-OPERATING EXPENSES	0		0		24,874		180,558	
DEBT SERVICE								
TOTAL NON-OP. EXPENSES & DEBT	0		0		24,874		180,558	
NET INCOME	(54,098)		(36,895)		(610,659)		(470,202)	

SUPPLEMENTAL INFORMATION

INVER GROVE HEIGHTS COMMUNITY CENTER
ICE OPERATIONS
STATEMENT OF OPERATIONS
November 2009

	Nov 2008		Nov 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
ICE OPERATIONS REVENUE								
ICE RENTALS	24,979	86%	23,688	80%	211,193	57%	217,330	57%
ICE ADMISSIONS	939	3%	773	3%	7,977	2%	9,124	2%
HOCKEY ASSOC.		0%	190	1%	108,649	29%	107,410	28%
TURF RENT		0%		0%	0	0%	8,964	2%
ROOM RENTALS	3,262	11%	5,027	17%	32,011	9%	37,816	10%
GAME ADMISSIONS		0%		0%	9,336	3%	0	0%
TOTAL ICE OPERATIONS REVENUE	29,181	100%	29,678	100%	369,167	100%	380,644	100%
ICE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	10,103	35%	13,241	45%	144,815	39%	157,568	41%
WAGES PART TIME		0%		0%	4,109	1%	0	0%
WAGES TEMPORARY	3,462	12%	1,540	5%	51,142	14%	26,952	7%
PAYROLL TAXES-BENEFITS	5,153	18%	5,615	19%	62,929	17%	68,967	18%
TOTAL PAYROLL EXPENSES	18,718	64%	20,396	69%	262,995	71%	253,487	67%
OTHER EXPENSES								
ALARM SERVICES		0%		0%	470	0%	240	0%
CENTRAL EQUIPMENT	2,650	9%	2,742	9%	29,150	8%	30,158	8%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	205	0%	190	0%
FUELS	474	2%		0%	4,047	1%	3,673	1%
INSURANCE ALLOCATION	150	1%		0%	1,650	0%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	361	0%
PROF/TECH SERVICES	215	1%	9	0%	7,710	2%	20,814	5%
REPAIRS & MAINT-BLDG	2,977	10%	321	1%	36,283	10%	9,972	3%
REPAIRS & MAINT-EQUIPT	510	2%	100	0%	6,873	2%	1,417	0%
REFUSE REMOVAL		0%		0%	82	0%	994	0%
SMALL TOOLS	28	0%		0%	311	0%	2,719	1%
SUPPLIES-JANITORIAL	814	3%	657	2%	11,657	3%	6,653	2%
SUPPLIES-SHOP	15	0%		0%	862	0%	100	0%
SUPPLIES-MAINTENANCE	623	2%	415	1%	12,810	3%	10,068	3%
SUPPLIES-OTHER		0%	323	1%	771	0%	577	0%
TELEPHONE	103	0%	362	1%	1,144	0%	1,544	0%
TRAVEL		0%	7	0%	117	0%	53	0%
UNIFORMS		0%		0%	1,010	0%	263	0%
UTILITIES-ELECTRIC	7,781	27%	9,080	31%	79,909	22%	92,411	24%
UTILITIES-GAS	1,026	4%	1,980	7%	27,791	8%	20,658	5%
UTILITIES-SEWER	691	2%	507	2%	3,424	1%	4,072	1%
UTILITIES-WATER	673	2%	490	2%	5,211	1%	6,300	2%
MISC. EXPENSE		0%		0%	306	0%	8,265	2%
TOTAL OTHER EXPENSE	18,728	64%	16,993	57%	231,792	63%	221,500	58%
TOTAL ICE OPERATIONS EXPENSE	37,446	128%	37,390	126%	494,787	134%	474,987	125%
NET INCOME (LOSS)	(8,265)	(28%)	(7,712)	(26%)	(125,620)	(34%)	(94,343)	(25%)

INVER GROVE HEIGHTS COMMUNITY CENTER
GROVE OPERATIONS
STATEMENT OF OPERATIONS
November 2009

	Nov 2008 ACTUAL	%	Nov 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
GROVE OPERATIONS REVENUE								
MEMBERSHIPS	56,084	81%	59,665	83%	682,175	80%	721,311	81%
ADMISSIONS	9,591	14%	7,572	11%	121,183	14%	105,418	12%
ADMISSIONS MISC.	76	0%	65	0%	852	0%	794	0%
CLOTHING SALES	10	0%	19	0%	246	0%	230	0%
RENTS-DISTRICT 199		0%		0%	0	0%	0	0%
SWIM MEETS		0%	1,375	2%	720	0%	1,750	0%
POOL RENTALS	465	1%	-160	(0%)	17,861	2%	25,221	3%
OTHER RENTALS	3,108	4%	3,200	4%	34,192	4%	35,200	4%
TOTAL GROVE OPERATIONS REVENUE	69,334	100%	71,735	100%	857,228	100%	889,924	100%
GROVE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	10,926	16%	13,593	19%	145,307	17%	157,917	18%
WAGES PART TIME		0%		0%	2,512	0%	0	0%
WAGES TEMPORARY		0%	1,540	2%	700	0%	25,200	3%
PAYROLL TAXES-BENEFITS	3,917	6%	5,263	7%	55,823	7%	68,382	8%
TOTAL PAYROLL EXPENSES	14,843	21%	20,396	28%	204,342	24%	251,499	28%
OTHER EXPENSES								
ALARM SERVICES	148	0%		0%	617	0%	240	0%
APPAREL		0%		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS		0%		0%	540	0%	590	0%
DUES, LICENSES, SUBSCRIPTIONS		0%	-399	(1%)	910	0%	1,357	0%
INSURANCE ALLOCATION	2,533	4%		0%	27,867	3%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	19	0%	0	0%
POSTAGE	5	0%	15	0%	10	0%	54	0%
PRINTING & BINDING		0%		0%	1,908	0%	2,871	0%
PROF/TECH SERVICES	23	0%	122	0%	22,187	3%	4,124	0%
REPAIRS & MAINT-BLDG	1,037	1%	4,816	7%	91,848	11%	70,533	8%
REPAIRS & MAINT-EQUIPT	292	0%		0%	2,166	0%	2,759	0%
REFUSE REMOVAL		0%		0%	82	0%	383	0%
SMALL TOOLS & MISC EQUIPT	28	0%		0%	1,734	0%	1,697	0%
SUPPLIES-JANITORIAL	814	1%	657	1%	12,137	1%	7,276	1%
SUPPLIES-MAINTENANCE	1,402	2%	1,077	2%	13,154	2%	25,807	3%
SUPPLIES-POOL CHEMICALS	2,513	4%		0%	19,831	2%	17,910	2%
SUPPLIES-SHOP	15	0%		0%	841	0%	112	0%
SUPPLIES-OTHER	582	1%		0%	9,964	1%	869	0%
TELEPHONE	146	0%	102	0%	1,229	0%	1,440	0%
TRAVEL	101	0%	10	0%	368	0%	251	0%
UNIFORMS		0%		0%	1,010	0%	361	0%
UTILITIES-ELECTRIC	10,770	16%	11,228	16%	124,395	15%	125,022	14%
UTILITIES-GAS	5,300	8%	5,541	8%	98,336	11%	67,597	8%
UTILITIES-SEWER	780	1%	539	1%	8,699	1%	9,061	1%
UTILITIES-WATER	767	1%	529	1%	8,559	1%	8,868	1%
MISC. EXPENSE		0%	43	0%	142	0%	916	0%
TOTAL OTHER EXPENSE	27,253	39%	24,281	34%	448,552	52%	350,098	39%
TOTAL GROVE OPERATIONS EXPENSE	42,096	61%	44,676	62%	652,895	76%	601,597	68%
NET INCOME (LOSS)	27,238	39%	27,059	38%	204,334	24%	288,326	32%

INVER GROVE HEIGHTS COMMUNITY CENTER
PROGRAMS
STATEMENT OF OPERATIONS
November 2009

	Nov 2008 ACTUAL	%	Nov 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
PROGRAM REVENUE								
BIRTHDAY PARTIES	2,371	40%	1,682	18%	25,915	7%	26,379	7%
SPECIAL EVENTS	150	3%	317	3%	4,785	1%	6,578	2%
SWIM LESSONS	1,471	25%	1,386	15%	64,413	19%	68,598	18%
FITNESS LESSONS	613	10%	1,074	12%	15,446	4%	27,014	7%
PERSONAL TRAINING	94	2%	3,975	43%	24,502	7%	27,575	7%
DANCE LESSONS		0%		0%	11,675	3%	8,028	2%
DANCE RECITALS		0%		0%	490	0%	138	0%
KIDS ROCK	(72)	(1%)		0%	177,379	51%	188,263	50%
SKATE LESSONS	1,260	21%	670	7%	21,315	6%	22,215	6%
CHILD CARE	86	1%	76	1%	1,275	0%	1,336	0%
TOTAL PROGRAM REVENUE	5,973	100%	9,180	100%	347,194	100%	376,125	100%
PROGRAM EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	9,904	166%	10,205	111%	112,096	32%	122,263	33%
WAGES TEMPORARY	20,811	348%	21,963	239%	339,474	98%	326,476	87%
PAYROLL TAXES-BENEFITS	5,202	87%	5,349	58%	86,930	25%	91,491	24%
TOTAL PAYROLL EXPENSES	35,917	601%	37,517	409%	538,500	155%	540,229	144%
OTHER EXPENSES								
APPAREL-DANCE RECITALS		0%		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS	(136)	(2%)	99	1%	1,328	0%	114	0%
DUES, LICENSES, SUBSCRIPTIONS	120	2%		0%	1,140	0%	780	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PRINTING & BINDING		0%		0%	547	0%	1,000	0%
PROF/TECH SERVICES	23	0%	87	1%	641	0%	2,298	1%
REPAIRS & MAINT-EQUIPT	317	5%		0%	2,250	1%	3,564	1%
SMALL TOOLS & MISC EQUIPT	35	1%		0%	35,554	10%	4,005	1%
SUPPLIES-MAINTENANCE		0%		0%	121	0%	53	0%
SUPPLIES-TRAINING	16	0%		0%	954	0%	681	0%
SUPPLIES-OTHER	215	4%	68	1%	8,462	2%	9,261	2%
TELEPHONE	7	0%	7	0%	101	0%	87	0%
TRANSPORTATION-KIDS KAMP		0%		0%	2,688	1%	2,726	1%
TRAVEL	60	1%		0%	382	0%	235	0%
FOOD/BEVERAGE	171	3%		0%	1,680	0%	4,570	1%
UNIFORMS		0%	104	1%	2,315	1%	2,412	1%
MISC. EXPENSE		0%		0%	8,419	2%	3,863	1%
TOTAL OTHER EXPENSE	828	14%	365	4%	66,582	19%	35,648	9%
TOTAL PROGRAMS EXPENSE	36,745	615%	37,882	413%	605,082	174%	575,878	153%
NET INCOME (LOSS)	(30,772)	(515%)	(28,702)	(313%)	(257,888)	(74%)	(199,752)	(53%)

INVER GROVE HEIGHTS COMMUNITY CENTER
FOOD BEVERAGE
STATEMENT OF OPERATIONS
November 2009

	Nov 2008		Nov 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
FOOD & BEVERAGE SALES								
CONCESSIONS-VMCC	6,971	76%	4,706	76%	55,132	44%	36,146	52%
CONCESSIONS-GROVE	2,081	23%	1,343	22%	31,730	25%	24,995	36%
CONCESSIONS-CATERING	123	1%	123	2%	2,014	2%	740	1%
CONCESSIONS-RICH VALLEY	1	0%		0%	20,689	17%	7,306	11%
CONCESSIONS-DANCE RECITAL		0%		0%	0	0%	0	0%
VENDING-VMCC		0%		0%	0	0%	0	0%
VENDING-GROVE		0%		0%	(0)	(0%)	0	0%
VENDING-RICH VALLEY		0%		0%	0	0%	0	0%
VENDING-COKE CONTRACT		0%		0%	15,000	12%	0	0%
TOTAL FOOD & BEVERAGE SALES	9,176	100%	6,172	100%	124,565	100%	69,186	100%
COST OF SALES								
FOOD COSTS	1,202	13%	667	11%	31,059	25%	18,097	26%
BEV COST	500	5%	1,458	24%	17,028	14%	13,917	20%
TOTAL COST OF SALES	1,702	19%	2,126	34%	48,086	39%	32,014	46%
GROSS MARGIN	7,475	81%	4,046	66%	76,479	61%	37,173	54%
FOOD & BEVERAGE DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY	2,313	25%	1,969	32%	42,029	34%	27,092	39%
PAYROLL TAXES - BENEFITS	264	3%	236	4%	7,470	6%	5,960	9%
TOTAL PAYROLL EXPENSES	2,577	28%	2,205	36%	49,500	40%	33,052	48%
OTHER EXPENSES								
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	1,065	1%	335	0%
RENTAL OF EQUIPMENT		0%		0%	844	1%	0	0%
REPAIRS AND MAINTENANCE		0%		0%	934	1%	2,788	4%
SMALL TOOLS & MISC EQUIPT		0%		0%	220	0%	54	0%
SUPPLIES-OTHER	376	4%	185	3%	6,788	5%	4,166	6%
TELEPHONE	15	0%	14	0%	158	0%	142	0%
TRAVEL		0%		0%	241	0%	58	0%
UNIFORMS		0%		0%	0	0%	140	0%
CASH OVER/SHORT	(29)	(0%)	(6)	(0%)	49	0%	(234)	(0%)
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	362	4%	193	3%	10,299	8%	7,448	11%
TOTAL FOOD & BEV EXPENSE	4,640	51%	4,524	73%	107,885	87%	72,514	105%
NET INCOME (LOSS)	4,537	49%	1,648	27%	16,680	13%	(3,328)	(5%)

INVER GROVE HEIGHTS COMMUNITY CENTER
PRO SHOP
STATEMENT OF OPERATIONS
November 2009

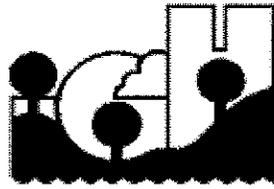
	Nov 2008		Nov 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
PRO SHOP SALES								
SKATE SHARPENING	214	54%	82	51%	1,547	59%	794	56%
SKATE RENTAL	2	0%	19	12%	146	6%	184	13%
MISC SALES	182	46%	59	37%	950	36%	448	31%
TOTAL PRO SHOP SALES	397	100%	160	100%	2,644	100%	1,427	100%
COST OF SALES								
MISC SUPPLIES	211	53%		0%	211	8%	0	0%
TOTAL COST OF SALES	211	53%	0	0%	211	8%	0	0%
GROSS MARGIN	186	47%	160	100%	2,433	92%	1,427	100%
PRO SHOP DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY		0%		0%	0	0%	0	0%
PAYROLL TAXES - BENEFITS		0%		0%	0	0%	0	0%
TOTAL PAYROLL EXPENSES	0	0%	0	0%	0	0%	0	0%
OTHER EXPENSES								
SMALL TOOLS & MISC EQUIPT		0%		0%	0	0%	0	0%
SUPPLIES-OTHER		0%		0%	0	0%	131	9%
CASH OVER/SHORT	56	14%	(16)	(10%)	65	2%	(47)	(3%)
MISC. EXPENSE		0%		0%	(4)	(0%)	21	2%
TOTAL OTHER EXPENSE	56	14%	(16)	(10%)	61	2%	106	7%
TOTAL PRO SHOP EXPENSE	267	67%	(16)	(10%)	272	10%	106	7%
NET INCOME (LOSS)	130	33%	176	110%	2,371	90%	1,321	93%

INVER GROVE HEIGHTS COMMUNITY CENTER
COMMON
STATEMENT OF OPERATIONS
November 2009

	Nov 2008 ACTUAL	%	Nov 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
COMMON REVENUE								
ADVERTISING		0%	2,200	70%	8,125	10%	10,000	7%
CONTRIBUTIONS/DONATIONS		0%		0%	60,180	77%	120,079	86%
INSURANCE REIMBUSEMENT		0%		0%	0	0%	0	0%
ATM COMMISSIONS		0%	69	2%	917	1%	887	1%
VENDING COMMISSIONS	596	100%	826	26%	8,798	11%	6,989	5%
MISC REVENUE	2	0%	61	2%	117	0%	1,069	1%
TOTAL COMMON REVENUE	598	100%	3,156	100%	78,137	100%	139,024	100%
COMMON EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	13,089	2188%	4,733	150%	156,982	201%	89,434	64%
WAGES PART TIME	5,433	908%	5,904	187%	10,760	14%	81,969	59%
WAGES TEMPORARY	4,385	733%	4,228	134%	110,426	141%	54,062	39%
PAYROLL TAXES-BENEFITS	7,586	1268%	5,150	163%	98,014	125%	97,439	70%
TOTAL PAYROLL EXPENSES	30,494	5098%	20,015	634%	376,182	481%	322,904	232%
OTHER EXPENSES								
BANK CHARGES	19	3%	37	1%	230	0%	206	0%
CREDIT CARD EXPENSE	1,798	301%	1,583	50%	20,633	26%	20,256	15%
CENTRAL STORES	233	39%	242	8%	2,567	3%	2,658	2%
CONFERENCES & SEMINARS		0%		0%	313	0%	400	0%
DUES, LICENSES, SUBSCRIPTIONS	254	42%	1,409	45%	5,570	7%	5,476	4%
INSURANCE ALLOCATION		0%	2,683	85%	0	0%	29,517	21%
LEASE PAYMENTS		0%		0%	3,618	5%	0	0%
MEALS & LODGING		0%		0%	3,158	4%	0	0%
MIS ALLOCATION	3,158	528%	3,275	104%	32,113	41%	36,025	26%
OTHER RENTALS	438	73%	439	14%	6,970	9%	4,956	4%
ADVERTISING	1,065	178%	677	21%	12,362	16%	9,946	7%
POSTAGE	1,101	184%	1,008	32%	12,176	16%	8,499	6%
PRINTING	5,210	871%		0%	22,607	29%	15,061	11%
PROF/TECH SERVICES	58	10%	241	8%	308	0%	3,662	3%
REPAIRS & MAINT-EQUIPT		0%		0%	1,752	2%	110	0%
REPAIRS & MAINT-OFFICE EQUIPT	2,779	465%	926	29%	6,372	8%	4,784	3%
REFUSE REMOVAL		0%		0%	794	1%	845	1%
SMALL TOOLS		0%		0%	1,629	2%	6,173	4%
SUPPLIES-OTHER	29	5%		0%	1,712	2%	1,837	1%
TELEPHONE	135	23%		0%	1,493	2%	1,973	1%
TRAVEL		0%		0%	213	0%	36	0%
CASH OVER/SHORT	(9)	(1%)	-15	(0%)	-249	(0%)	-66	(0%)
MISC. EXPENSE	804	134%		0%	13,918	18%	487	0%
TOTAL OTHER EXPENSE	17,070	2854%	12,505	396%	150,260	192%	152,840	110%
TOTAL COMMON EXPENSE	47,564	7951%	32,519	1030%	526,442	674%	475,744	342%
NET INCOME (LOSS)	(46,966)	(7851%)	(29,363)	(930%)	(448,305)	(574%)	(336,720)	(242%)

INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF NET OPERATIONS - DEPARTMENTAL
November 2009

	Nov 2008	Nov 2009	YTD 2008	YTD 2009
			ACTUAL	ACTUAL
DEPARTMENTAL ACTIVITIES				
NET ICE OPERATIONS	(8,265)	(7,712)	(125,620)	(94,343)
NET GROVE OPERATIONS	27,238	27,059	204,334	288,326
NET PROGRAMS	(30,772)	(28,702)	(257,888)	(199,752)
NET FOOD AND BEVERAGE	4,537	1,648	16,680	(3,328)
NET PRO SHOP	130	176	2,371	1,321
NET COMMON	(46,966)	(29,363)	(448,305)	(336,720)
DEPARTMENTAL ACTIVITIES	(54,098)	(36,895)	(608,429)	(344,496)
NET OPERATING INCOME				



COMMUNITY CENTER
CITY OF INVER GROVE HEIGHTS

**FINANCIAL STATEMENTS
AND
COMPILATION REPORTS**

FOR THE PERIOD ENDING

December 2009



INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008 ACTUAL		Preliminary Dec 2009 ACTUAL		2008 YTD ACTUAL		2009 YTD ACTUAL	
		%		%		%		%
DEPARTMENTAL REVENUES								
ICE OPERATIONS	132,919	46%	105,163	39%	502,086	24%	485,807	23%
GROVE OPERATIONS	71,571	25%	79,752	29%	928,800	45%	969,675	46%
PROGRAMS	6,652	2%	7,061	3%	353,846	17%	383,186	18%
FOOD & BEVERAGE	12,745	4%	12,129	4%	137,310	7%	81,316	4%
PRO SHOP	423	0%	244	0%	3,066	0%	1,671	0%
COMMON	66,696	23%	66,084	24%	144,833	7%	205,108	10%
TOTAL DEPARTMENTAL REVENUE	291,007	100%	270,434	100%	2,069,942	100%	2,126,763	100%
PERSONNEL EXPENSES								
ICE OPERATIONS	20,650	20%	30,888	18%	283,644	18%	284,374	18%
GROVE OPERATIONS	14,326	14%	29,965	17%	218,668	14%	281,464	18%
PROGRAMS	33,181	32%	48,710	28%	571,681	37%	588,939	37%
FOOD & BEVERAGE	3,975	4%	5,716	3%	53,474	3%	38,768	2%
COMMON	30,750	30%	58,889	34%	406,932	27%	381,793	24%
TOTAL PERSONNEL EXPENSES	102,881	35%	174,168	64%	1,534,400	74%	1,575,339	74%
OTHER EXPENSES								
ICE OPERATIONS	44,443	4%	33,159	3%	276,236	22%	254,659	20%
GROVE OPERATIONS	62,853	5%	25,634	2%	511,406	40%	375,732	30%
PROGRAMS	2,822	0%	2,534	0%	69,404	5%	38,183	3%
FOOD & BEVERAGE	9,467	1%	6,974	1%	67,852	5%	46,436	4%
PRO SHOP	12	0%	906	0%	284	0%	1,012	0%
COMMON	11,614	1%	16,927	1%	161,874	13%	169,767	13%
TOTAL OTHER EXPENSES	131,211	45%	86,134	32%	1,087,056	53%	885,788	42%
TOTAL OPERATING EXPENSES	234,092	80%	260,301	96%	2,621,456	127%	2,461,127	116%
NET OPERATING INCOME	56,915	20%	10,132	4%	(551,514)	(27%)	(334,364)	(16%)
NON-OPERATING REVENUES								
INVESTMENT EARNINGS					823		508	
OTHER REVENUES(INS REIMB.)			90,000		21,820		144,345	
TOTAL NON-OPERATING REVENUES	0		90,000		22,643		144,853	
NON-OPERATING EXPENSES								
EQUIPMENT REPLACEMENT					0		30,675	
PROPERTY IMPROVEMENT					0		149,883	
OTHER MISC. EXPENSE					24,874		0	
TOTAL NON-OPERATING EXPENSES	0		0		24,874		180,558	
DEBT SERVICE								
TOTAL NON-OP. EXPENSES & DEBT	0		0		24,874		180,558	
NET INCOME	56,915		100,132		(553,744)		(370,069)	

SUPPLEMENTAL INFORMATION

INVER GROVE HEIGHTS COMMUNITY CENTER
ICE OPERATIONS
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008		Preliminary Dec 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
ICE OPERATIONS REVENUE								
ICE RENTALS	55,515	42%	37,172	35%	266,708	53%	254,501	52%
ICE ADMISSIONS	854	1%	1,030	1%	8,831	2%	10,154	2%
HOCKEY ASSOC.	71,126	54%	64,695	62%	179,775	36%	172,105	35%
TURF RENT		0%		0%	0	0%	8,964	2%
ROOM RENTALS	5,424	4%	2,267	2%	37,435	7%	40,083	8%
GAME ADMISSIONS		0%		0%	9,336	2%	0	0%
TOTAL ICE OPERATIONS REVENUE	132,919	100%	105,163	100%	502,086	100%	485,807	100%
ICE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	10,665	8%	20,123	19%	155,479	31%	177,691	37%
WAGES PART TIME		0%		0%	4,109	1%	0	0%
WAGES TEMPORARY	5,649	4%	4,370	4%	56,792	11%	31,322	6%
PAYROLL TAXES-BENEFITS	4,336	3%	6,394	6%	67,264	13%	75,361	16%
TOTAL PAYROLL EXPENSES	20,650	16%	30,888	29%	283,644	56%	284,374	59%
OTHER EXPENSES								
ALARM SERVICES		0%	43	0%	470	0%	283	0%
CENTRAL EQUIPMENT	2,650	2%	2,742	3%	31,800	6%	32,900	7%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	205	0%	190	0%
FUELS	1,677	1%	1,369	1%	5,723	1%	5,042	1%
INSURANCE ALLOCATION	150	0%		0%	1,800	0%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	361	0%
PROF/TECH SERVICES	590	0%	4,480	4%	8,300	2%	25,294	5%
REPAIRS & MAINT-BLDG	865	1%	4,782	5%	37,148	7%	14,754	3%
REPAIRS & MAINT-EQUIPT	301	0%	357	0%	7,174	1%	1,774	0%
REFUSE REMOVAL		0%		0%	82	0%	994	0%
SMALL TOOLS	27	0%	311	0%	338	0%	3,030	1%
SUPPLIES-JANITORIAL	1,106	1%	913	1%	12,762	3%	7,566	2%
SUPPLIES-SHOP	12	0%		0%	875	0%	100	0%
SUPPLIES-MAINTENANCE	1,104	1%	2,107	2%	13,914	3%	12,175	3%
SUPPLIES-OTHER	406	0%	297	0%	1,177	0%	874	0%
TELEPHONE	102	0%	102	0%	1,247	0%	1,646	0%
TRAVEL	11	0%		0%	128	0%	53	0%
UNIFORMS		0%		0%	1,010	0%	263	0%
UTILITIES-ELECTRIC	25,100	19%	11,756	11%	105,009	21%	104,167	21%
UTILITIES-GAS	9,377	7%	2,843	3%	37,167	7%	23,501	5%
UTILITIES-SEWER	490	0%	537	1%	3,914	1%	4,608	1%
UTILITIES-WATER	476	0%	519	0%	5,687	1%	6,819	1%
MISC. EXPENSE		0%		0%	306	0%	8,265	2%
TOTAL OTHER EXPENSE	44,443	33%	33,159	32%	276,236	55%	254,659	52%
TOTAL ICE OPERATIONS EXPENSE	65,093	49%	64,046	61%	559,880	112%	539,033	111%
NET INCOME (LOSS)	67,827	51%	41,117	39%	(57,793)	(12%)	(53,226)	(11%)

INVER GROVE HEIGHTS COMMUNITY CENTER
GROVE OPERATIONS
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008		Preliminary Dec 2009		YTD 2008		YTD 2009		
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%	
GROVE OPERATIONS REVENUE									
MEMBERSHIPS	55,529	78%	65,756	82%	737,704	79%	787,067	81%	
ADMISSIONS	10,524	15%	9,011	11%	131,707	14%	114,429	12%	
ADMISSIONS MISC.	73	0%	77	0%	925	0%	872	0%	
CLOTHING SALES	26	0%	28	0%	272	0%	258	0%	
RENTS-DISTRICT 199		0%		0%	0	0%	0	0%	
SWIM MEETS		0%		0%	720	0%	1,750	0%	
POOL RENTALS	2,311	3%	1,679	2%	20,171	2%	26,900	3%	
OTHER RENTALS	3,108	4%	3,200	4%	37,300	4%	38,400	4%	
TOTAL GROVE OPERATIONS REVENUE	71,571	100%	79,752	100%	928,800	100%	969,675	100%	
GROVE OPERATIONS EXPENSES									
PAYROLL & RELATED EXPENSES									
SALARIES	10,665	15%	20,123	25%	155,972	17%	178,041	18%	
WAGES PART TIME		0%		0%	2,512	0%	0	0%	
WAGES TEMPORARY		0%	3,546	4%	700	0%	28,746	3%	
PAYROLL TAXES-BENEFITS	3,662	5%	6,296	8%	59,485	6%	74,678	8%	
TOTAL PAYROLL EXPENSES	14,326	20%	29,965	38%	218,668	24%	281,464	29%	
OTHER EXPENSES									
ALARM SERVICES		0%	43	0%	617	0%	283	0%	
APPAREL		0%		0%	0	0%	0	0%	
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%	
CONFERENCES & SEMINARS		0%		0%	540	0%	590	0%	
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	910	0%	1,357	0%	
INSURANCE ALLOCATION	2,533	4%		0%	30,400	3%	0	0%	
LEASE PAYMENTS		0%		0%	0	0%	0	0%	
MEALS & LODGING		0%		0%	19	0%	0	0%	
POSTAGE	5	0%		0%	14	0%	54	0%	
PRINTING & BINDING		0%		0%	1,908	0%	2,871	0%	
PROF/TECH SERVICES	2	0%	9	0%	22,189	2%	4,133	0%	
REPAIRS & MAINT-BLDG	4,529	6%	2,905	4%	96,377	10%	73,438	8%	
REPAIRS & MAINT-EQUIPT	268	0%		0%	2,434	0%	2,759	0%	
REFUSE REMOVAL		0%		0%	82	0%	383	0%	
SMALL TOOLS & MISC EQUIPT	27	0%	311	0%	1,761	0%	2,008	0%	
SUPPLIES-JANITORIAL	1,106	2%	913	1%	13,243	1%	8,189	1%	
SUPPLIES-MAINTENANCE	378	1%	691	1%	13,532	1%	26,497	3%	
SUPPLIES-POOL CHEMICALS	1,842	3%	2,370	3%	21,673	2%	20,280	2%	
SUPPLIES-SHOP	34	0%		0%	875	0%	112	0%	
SUPPLIES-OTHER	19	0%		0%	9,982	1%	869	0%	
TELEPHONE	145	0%	399	1%	1,374	0%	1,840	0%	
TRAVEL	11	0%		0%	379	0%	251	0%	
UNIFORMS		0%		0%	1,010	0%	361	0%	
UTILITIES-ELECTRIC	22,172	31%	10,307	13%	146,567	16%	135,330	14%	
UTILITIES-GAS	28,046	39%	6,483	8%	126,382	14%	74,080	8%	
UTILITIES-SEWER	866	1%	557	1%	9,565	1%	9,618	1%	
UTILITIES-WATER	852	1%	546	1%	9,411	1%	9,415	1%	
MISC. EXPENSE	20	0%	99	0%	162	0%	1,014	0%	
TOTAL OTHER EXPENSE	62,853	88%	25,634	32%	511,406	55%	375,732	39%	
TOTAL GROVE OPERATIONS EXPENSE	77,180	108%	55,599	70%	730,074	79%	657,196	68%	
NET INCOME (LOSS)	(5,608)	(8%)	24,153	30%	198,725	21%	312,479	32%	

INVER GROVE HEIGHTS COMMUNITY CENTER
PROGRAMS
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008 ACTUAL	%	Preliminary Dec 2009 ACTUAL	%	YTD 2008 ACTUAL	%	YTD 2009 ACTUAL	%
PROGRAM REVENUE								
BIRTHDAY PARTIES	1,637	25%	1,019	14%	27,552	8%	27,398	7%
SPECIAL EVENTS	1,213	18%	1,464	21%	5,998	2%	8,042	2%
SWIM LESSONS	35	1%	-74	(1%)	64,448	18%	68,524	18%
FITNESS LESSONS	(13)	(0%)	1,231	17%	15,433	4%	28,245	7%
PERSONAL TRAINING	3,335	50%	2,170	31%	27,837	8%	29,745	8%
DANCE LESSONS	(15)	(0%)	176	2%	11,660	3%	8,204	2%
DANCE RECITALS		0%		0%	490	0%	138	0%
KIDS ROCK	417	6%	70	1%	177,796	50%	188,333	49%
SKATE LESSONS	(25)	(0%)	899	13%	21,290	6%	23,114	6%
CHILD CARE	68	1%	107	2%	1,343	0%	1,443	0%
TOTAL PROGRAM REVENUE	6,652	100%	7,061	100%	353,846	100%	383,186	100%
PROGRAM EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	9,904	149%	15,307	217%	122,000	34%	137,570	36%
WAGES TEMPORARY	18,355	276%	26,853	380%	357,829	101%	353,328	92%
PAYROLL TAXES-BENEFITS	4,922	74%	6,550	93%	91,851	26%	98,041	26%
TOTAL PAYROLL EXPENSES	33,181	499%	48,710	690%	571,681	162%	588,939	154%
OTHER EXPENSES								
APPAREL-DANCE RECITALS		0%		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS		0%		0%	1,328	0%	114	0%
DUES, LICENSES, SUBSCRIPTIONS	580	9%	7	0%	1,720	0%	786	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PRINTING & BINDING	203	3%		0%	750	0%	1,000	0%
PROF/TECH SERVICES	6	0%	12	0%	647	0%	2,310	1%
REPAIRS & MAINT-EQUIPT	208	3%	1,279	18%	2,458	1%	4,843	1%
SMALL TOOLS & MISC EQUIPT	753	11%	51	1%	36,307	10%	4,056	1%
SUPPLIES-MAINTENANCE	26	0%		0%	147	0%	53	0%
SUPPLIES-TRAINING		0%	132	2%	954	0%	813	0%
SUPPLIES-OTHER	383	6%	437	6%	8,845	2%	9,697	3%
TELEPHONE	7	0%	7	0%	108	0%	94	0%
TRANSPORTATION-KIDS KAMP		0%		0%	2,688	1%	2,726	1%
TRAVEL	30	0%		0%	412	0%	235	0%
FOOD/BEVERAGE	349	5%	610	9%	2,028	1%	5,179	1%
UNIFORMS	277	4%		0%	2,592	1%	2,412	1%
MISC. EXPENSE		0%		0%	8,419	2%	3,863	1%
TOTAL OTHER EXPENSE	2,822	42%	2,534	36%	69,404	20%	38,183	10%
TOTAL PROGRAMS EXPENSE	36,002	541%	51,244	726%	641,085	181%	627,122	164%
NET INCOME (LOSS)	(29,350)	(441%)	(44,183)	(626%)	(287,238)	(81%)	(243,936)	(64%)

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INVER GROVE HEIGHTS COMMUNITY CENTER
FOOD BEVERAGE
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008		Preliminary Dec 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
FOOD & BEVERAGE SALES								
CONCESSIONS-VMCC	9,942	78%	9,978	82%	65,073	47%	46,125	57%
CONCESSIONS-GROVE	2,741	22%	2,089	17%	34,471	25%	27,084	33%
CONCESSIONS-CATERING	62	0%	62	1%	2,076	2%	801	1%
CONCESSIONS-RICH VALLEY	0	0%		0%	20,690	15%	7,306	9%
CONCESSIONS-DANCE RECITAL		0%		0%	0	0%	0	0%
VENDING-VMCC		0%		0%	0	0%	0	0%
VENDING-GROVE		0%		0%	(0)	(0%)	0	0%
VENDING-RICH VALLEY		0%		0%	0	0%	0	0%
VENDING-COKE CONTRACT		0%		0%	15,000	11%	0	0%
TOTAL FOOD & BEVERAGE SALES	12,745	100%	12,129	100%	137,310	100%	81,316	100%
COST OF SALES								
FOOD COSTS	4,549	36%	3,283	27%	35,608	26%	21,379	26%
BEV COST	2,979	23%	2,484	20%	20,006	15%	16,401	20%
TOTAL COST OF SALES	7,528	59%	5,767	48%	55,614	41%	37,781	46%
GROSS MARGIN	5,217	41%	6,363	52%	81,696	59%	43,535	54%
FOOD & BEVERAGE DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY	3,576	28%	5,119	42%	45,605	33%	32,211	40%
PAYROLL TAXES - BENEFITS	399	3%	597	5%	7,869	6%	6,557	8%
TOTAL PAYROLL EXPENSES	3,975	31%	5,716	47%	53,474	39%	38,768	48%
OTHER EXPENSES								
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS	415	3%	232	2%	1,480	1%	567	1%
RENTAL OF EQUIPMENT		0%		0%	844	1%	0	0%
REPAIRS AND MAINTENANCE	699	5%	356	3%	1,633	1%	3,144	4%
SMALL TOOLS & MISC EQUIPT		0%		0%	220	0%	54	0%
SUPPLIES-OTHER	844	7%	586	5%	7,632	6%	4,752	6%
TELEPHONE	14	0%	14	0%	172	0%	156	0%
TRAVEL		0%		0%	241	0%	58	0%
UNIFORMS		0%		0%	0	0%	140	0%
CASH OVER/SHORT	(33)	(0%)	19	0%	16	0%	(215)	(0%)
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	1,939	15%	1,207	10%	12,238	9%	8,655	11%
TOTAL FOOD & BEV EXPENSE	13,442	105%	12,690	105%	121,327	88%	85,204	105%
NET INCOME (LOSS)	(696)	(5%)	(560)	(5%)	15,983	12%	(3,888)	(5%)

INVER GROVE HEIGHTS COMMUNITY CENTER
PRO SHOP
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008		Preliminary Dec 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
PRO SHOP SALES								
SKATE SHARPENING	202	48%	135	55%	1,750	57%	929	56%
SKATE RENTAL	88	21%	28	11%	234	8%	212	13%
MISC SALES	132	31%	82	33%	1,082	35%	530	32%
TOTAL PRO SHOP SALES	423	100%	244	100%	3,066	100%	1,671	100%
COST OF SALES								
MISC SUPPLIES		0%		0%	211	7%	0	0%
TOTAL COST OF SALES	0	0%	0	0%	211	7%	0	0%
GROSS MARGIN	423	100%	244	100%	2,855	93%	1,671	100%
PRO SHOP DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY		0%		0%	0	0%	0	0%
PAYROLL TAXES - BENEFITS		0%		0%	0	0%	0	0%
TOTAL PAYROLL EXPENSES	0	0%	0	0%	0	0%	0	0%
OTHER EXPENSES								
SMALL TOOLS & MISC EQUIPT		0%		0%	0	0%	0	0%
SUPPLIES-OTHER		0%		0%	0	0%	131	8%
CASH OVER/SHORT	12	3%	(13)	(5%)	77	3%	(60)	(4%)
MISC. EXPENSE		0%	919	376%	(4)	(0%)	941	56%
TOTAL OTHER EXPENSE	12	3%	906	371%	73	2%	1,012	61%
TOTAL PRO SHOP EXPENSE	12	3%	906	371%	284	9%	1,012	61%
NET INCOME (LOSS)	411	97%	(662)	(271%)	2,782	91%	659	39%

INVER GROVE HEIGHTS COMMUNITY CENTER
COMMON
STATEMENT OF OPERATIONS
December 2009

	Preliminary Dec 2008		Preliminary Dec 2009		YTD 2008		YTD 2009	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
COMMON REVENUE								
ADVERTISING		0%		0%	8,125	6%	10,000	5%
CONTRIBUTIONS/DONATIONS	64,500	97%	64,600	98%	124,680	86%	184,679	90%
INSURANCE REIMBURSEMENT		0%		0%	0	0%	0	0%
ATM COMMISSIONS	158	0%	82	0%	1,075	1%	969	0%
VENDING COMMISSIONS	1,542	2%	868	1%	10,340	7%	7,857	4%
MISC REVENUE	497	1%	534	1%	614	0%	1,603	1%
TOTAL COMMON REVENUE	66,696	100%	66,084	100%	144,833	100%	205,108	100%
COMMON EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	13,064	20%	28,082	42%	170,046	117%	117,516	57%
WAGES PART TIME	5,502	8%	8,897	13%	16,262	11%	90,866	44%
WAGES TEMPORARY	4,676	7%	7,152	11%	115,103	79%	61,213	30%
PAYROLL TAXES-BENEFITS	7,508	11%	14,759	22%	105,522	73%	112,198	55%
TOTAL PAYROLL EXPENSES	30,750	46%	58,889	89%	406,932	281%	381,793	186%
OTHER EXPENSES								
BANK CHARGES	96	0%	43	0%	326	0%	249	0%
CREDIT CARD EXPENSE	2,478	4%	1,252	2%	23,112	16%	21,508	10%
CENTRAL STORES	233	0%	242	0%	2,800	2%	2,900	1%
CONFERENCES & SEMINARS	75	0%		0%	388	0%	400	0%
DUES, LICENSES, SUBSCRIPTIONS	254	0%	1,289	2%	5,823	4%	6,765	3%
INSURANCE ALLOCATION		0%	2,683	4%	0	0%	32,200	16%
LEASE PAYMENTS		0%		0%	3,618	2%	0	0%
MEALS & LODGING		0%		0%	3,158	2%	0	0%
MIS ALLOCATION	3,158	5%	3,275	5%	35,271	24%	39,300	19%
OTHER RENTALS	438	1%		0%	7,408	5%	4,956	2%
ADVERTISING	837	1%	561	1%	13,199	9%	10,507	5%
POSTAGE		0%		0%	12,176	8%	8,499	4%
PRINTING		0%	5,826	9%	22,607	16%	20,887	10%
PROF/TECH SERVICES	216	0%	11	0%	524	0%	3,674	2%
REPAIRS & MAINT-EQUIPT		0%		0%	1,752	1%	110	0%
REPAIRS & MAINT-OFFICE EQUIPT	1,027	2%	1,133	2%	7,399	5%	5,917	3%
REFUSE REMOVAL		0%		0%	794	1%	845	0%
SMALL TOOLS		0%		0%	1,629	1%	6,173	3%
SUPPLIES-OTHER	151	0%	353	1%	1,862	1%	2,189	1%
TELEPHONE	135	0%	256	0%	1,628	1%	2,229	1%
TRAVEL		0%		0%	213	0%	36	0%
CASH OVER/SHORT	3	0%	3	0%	-246	(0%)	-63	(0%)
MISC. EXPENSE	2,514	4%		0%	16,432	11%	487	0%
TOTAL OTHER EXPENSE	11,614	17%	16,927	26%	161,874	112%	169,767	83%
TOTAL COMMON EXPENSE	42,364	64%	75,816	115%	568,806	393%	551,560	269%
NET INCOME (LOSS)	24,332	36%	(9,732)	(15%)	(423,972)	(293%)	(346,452)	(169%)

INVER GROVE HEIGHTS COMMUNITY CENTER
 STATEMENT OF NET OPERATIONS - DEPARTMENTAL
December 2009

	<i>Preliminary</i> Dec 2008	<i>Preliminary</i> Dec 2009	YTD 2008 ACTUAL	YTD 2009 ACTUAL
DEPARTMENTAL ACTIVITIES				
NET ICE OPERATIONS	67,827	41,117	(57,793)	(53,226)
NET GROVE OPERATIONS	(5,608)	24,153	198,725	312,479
NET PROGRAMS	(29,350)	(44,183)	(287,238)	(243,936)
NET FOOD AND BEVERAGE	(696)	(560)	15,983	(3,888)
NET PRO SHOP	411	(662)	2,782	659
NET COMMON	24,332	(9,732)	(423,972)	(346,452)
DEPARTMENTAL ACTIVITIES	56,915	10,132	(551,514)	(334,364)
NET OPERATING INCOME				



MEMORANDUM

Date: December 4, 2009

To: Eric Carlson, Parks & Recreation Director

From: Al McMurchie, Golf Course Manager

SUBJECT: MONTHLY STATISTICS - NOVEMBER

NUMBER OF REVENUE ROUNDS

	<i>NOV 2008</i>	<i>NOV 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Championship 18-Hole	134	-	10,214	8,729
Championship 9-Hole	68	-	5,869	5,282
Executive	57	-	8,175	7,711
Patron 18-Hole	51	-	2,076	1,882
Patron 9-Hole	26	-	980	977
Patron Executive	5	15	495	460
Group Outing 18-Hole	-	-	185	155
Group Outing 9-Hole	-	-	40	44
Group Outing Executive	-	-	231	219
Senior Executive	227	855	9,001	10,155
Senior 18 Hole	44	825	2,332	3,527
Junior 18	2	4	335	423
Junior 9	9	336	773	1,090
Junior Executive	16	11	4,193	3,804
Family Adult Executive	-	-	-	512
Family Senior Executive	-	8	-	33
High School Teams	-	-	1,034	1,275
TOTAL	639	2,054	45,933	46,278

PATRON CARD SALES

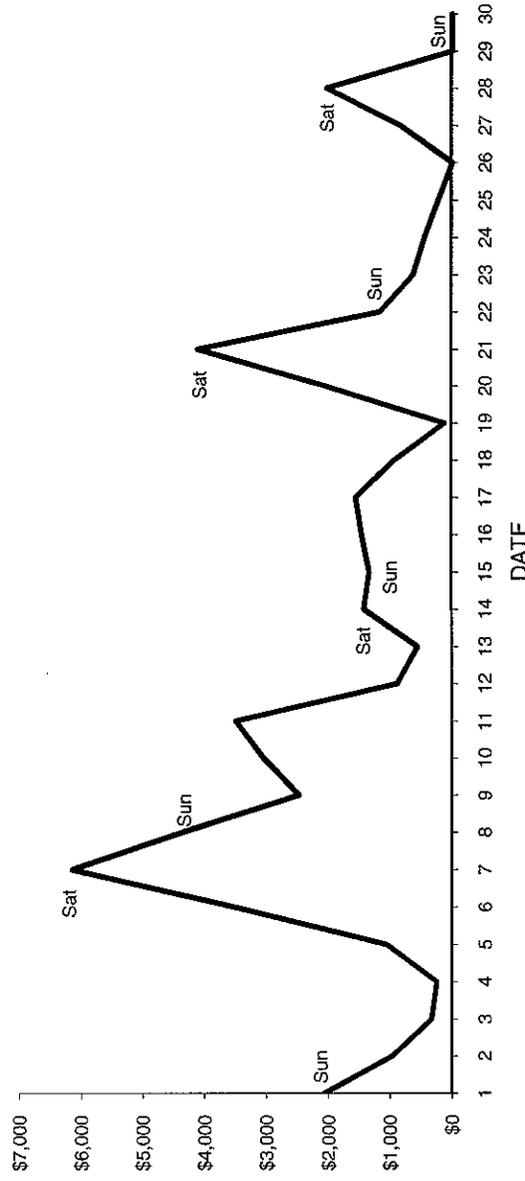
	<i>NOV 2008</i>	<i>NOV 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Resident	0	0	154	122
Non-Resident	0	0	166	157
TOTAL	0	0	320	279

COMPLIMENTARY ROUNDS

	<i>NOV 2008</i>	<i>NOV 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Promotional	0	2	2	11
Professional	0	0	14	5
TOTAL	0	2	16	16

INVER WOOD GOLF COURSE

NOVEMBER 2009 - GROSS REVENUE



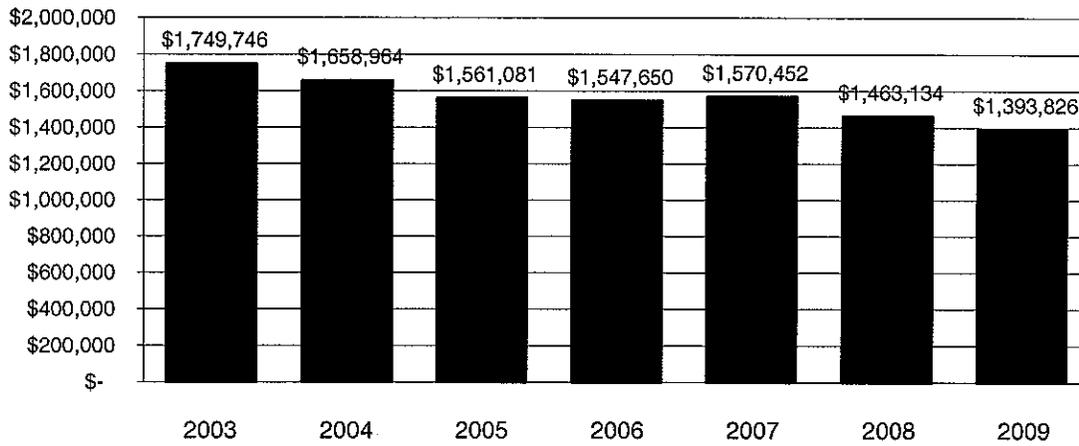
	NOVEMBER
2003	\$ 16,828
2004	27,458
2005	27,396
2006	37,961
2007	20,300
2008	17,656

NOV 2009	DAY	DATE	REVENUE	WEATHER
	Sun	1	\$ 2,062	Clear
	Mon	2	967	Cold
	Tues	3	327	Cold Rain
	Wed	4	245	Cold
	Thur	5	1,056	Clear
	Fri	6	3,532	Clear
	Sat	7	6,159	Clear
	Sun	8	4,363	Clear
	Mon	9	2,481	Clear
	Tues	10	3,055	Clear
	Wed	11	3,506	Clear
	Thur	12	887	Wind
	Fri	13	560	Wind
	Sat	14	1,432	Cool
	Sun	15	1,345	Cool
	Mon	16	1,470	Cool
	Tues	17	1,565	Cool
	Wed	18	933	Cool
	Thur	19	127	Golf Rain
	Fri	20	2,064	Cool
	Sat	21	4,118	Clear
	Sun	22	1,175	Clear
	Mon	23	637	Cold
	Tues	24	452	Cold
	Wed	25	227	Cold Rain
	Thur	26	-	Closed
	Fri	27	843	Cold
	Sat	28	2,038	Cool
	Sun	29	-	Closed
	Mon	30	-	Closed

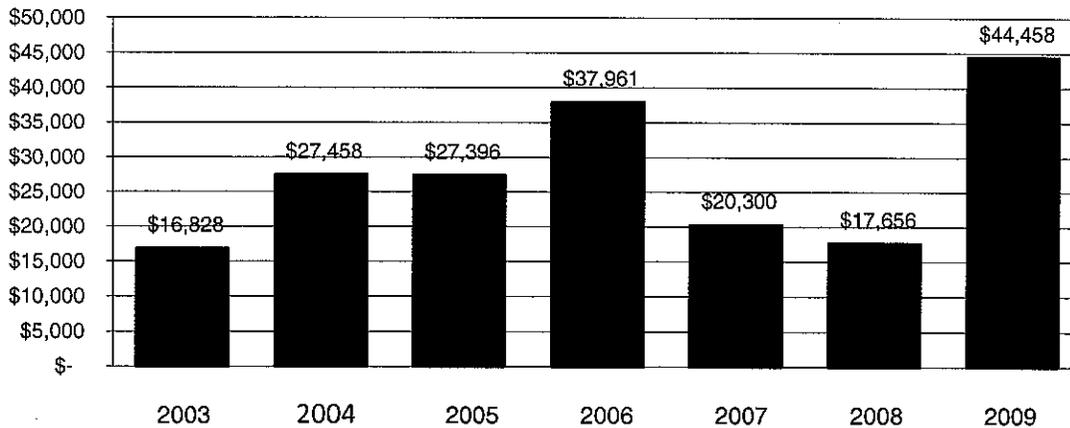
GROSS	47,626
Tax Factor	1.07125
NET	44,458

INVER WOOD GOLF COURSE

REVENUE - YEAR TO DATE THROUGH NOVEMBER 30th



REVENUE - NOVEMBER





MEMORANDUM

Date: January 5, 2010
To: Eric Carlson, Parks & Recreation Director
From: Al McMurchie, Golf Course Manager *AMC*
SUBJECT: MONTHLY STATISTICS - DECEMBER

NUMBER OF REVENUE ROUNDS

	<i>DEC 2008</i>	<i>DEC 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Championship 18-Hole	-	-	10,214	8,729
Championship 9-Hole	-	-	5,869	5,282
Executive	-	-	8,175	7,711
Patron 18-Hole	-	-	2,076	1,882
Patron 9-Hole	-	-	980	977
Patron Executive	-	2	495	462
Group Outing 18-Hole	-	-	185	155
Group Outing 9-Hole	-	-	40	74
Group Outing Executive	-	-	231	203
Senior Executive	-	19	9,001	10,174
Senior 18 Hole	-	17	2,332	3,544
Junior 18	-	-	335	423
Junior 9	-	17	773	1,107
Junior Executive	-	-	4,193	3,804
Family Adult Executive	-	-	-	512
Family Senior Executive	-	-	-	33
High School Teams	-	-	1,034	1,275
TOTAL	-	55	45,933	46,347

PATRON CARD SALES

	<i>DEC 2008</i>	<i>DEC 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Resident	0	0	154	122
Non-Resident	0	0	166	157
TOTAL	0	0	320	279

COMPLIMENTARY ROUNDS

	<i>DEC 2008</i>	<i>DEC 2009</i>	<i>YTD 2008</i>	<i>YTD 2009</i>
Promotional	0	0	2	11
Professional	0	0	14	5
TOTAL	0	0	16	16

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Commission Comments

Meeting Date: February 10, 2010
Item Type: Commission Presentations
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

No action required. Commissioners are encouraged to make appropriate comments.

SUMMARY

None.