

**Inver Grove Heights
Park and Recreation Advisory Commission
Wednesday, March 10, 2010
8150 Barbara Avenue
7:00pm**

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATIONS – Items that don't require action.
 - A. Presentation of 2010 Spring/Summer Recreation Programs
4. ANNOUNCEMENTS
 - A. You can find information regarding the City of Inver Grove Heights by visiting our web site at www.ci.inver-grove-heights.mn.us
 - B. Next Meeting; April 14, 2010 Work Session 6:45pm; Regular Meeting 7:00pm
5. CONSENT AGENDA – All items on the Consent Agenda are considered routine and have been made available to the Commission at least two days prior to the meeting; the times will be enacted in one motion. There will be no separate discussion of these items unless a Commission member or citizen so request, in which event the item will be removed from this Agenda and considered in normal sequence.
 - A. Approval of Agenda
 - B. Approval of Minutes of February 10, 2010
6. PUBLIC COMMENT – Public comment provides an opportunity for the public to address the Commission on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes. Comments will be limited to three (3) minutes per person.
7. UNFINISHED BUSINESS - Items that are brought back to the Commission for action from a previous meeting.
8. REGULAR AGENDA - Items requiring action that are new to the Commission.
 - A. Consider Approvals Related to the Rock Island Swing Bridge Project
 - B. Consider Inver Wood Golf Course Work Plan for 2010
 - C. Discuss Alcohol Sales at Rich Valley Park
 - D. Consider Approval of Tree Fund Expenditures for 2010
 - E. Consider Agreement with Great River Greening for Work at Heritage Village Park
9. ADMINISTRATIVE PRESENTATIONS - Items that need to be discussed without any actions.
 - A. Department Happenings
10. COMMISSION COMMENTS – A chance for Commissioners to ask questions or make comments.
11. ADJOURN

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the Commission on each agenda item in advance from Staff; decisions are based on this information and past experiences. In addition, some items may have been discussed preliminarily at Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated.

**City of Inver Grove Heights Minutes of the Proceedings
Of The Park and Recreation Advisory Commission
Wednesday, February, 10, 2010**

1. CALL TO ORDER:

Chair Eiden called the February 10, 2010 Park and Recreation Advisory Commission Meeting to order at 7:00 p.m.

2. ROLL CALL:

Present: Chair Al Eiden, Vice Chair Dennis Schueller, Commissioners: Tammy Johnson, Jim Huffman, Marty Silvi, Stan Johnson, and Keith Joyce
Park and Recreation Director Eric Carlson, Recording Clerk Sheri Yourczek
Absent: Commissioners Joe Boehmer and Willie Krech

3. PRESENTATIONS:

A. Update on Potential Dog Park at River Heights Park

Parks Superintendent Mark Borgwardt spoke regarding the proposed location at River Heights Park for the Dog Park. A Public Meeting was held and over 40 letters were sent out to the neighborhood. Most in attendance were opposed to it and did not want it in that location. We are suggesting looking at other sites such as:

- Heritage Village Park – 4321 65th Street East
- MNDOT land north of Lion's Park – 2423 65th Street East
- Marianna Ranch -9125 Alverez Avenue

Along with those locations they are suggesting the following criteria for consideration:

- Area approximately 5-10 acres
- Place for adequate parking not intrusive to neighborhood
- Gently rolling terrain with open and wooded areas
- Room for trail loop within dog park area
- Existing park property that is currently under utilized for public use
- Property can be easily fenced to contain dogs

Bob Kuehn, 7911 Blackstone is in support of the dog park and has been attending the one in Coates for six years now. It's located in a large open area and a volunteer council runs it. The cost to become a member is \$40.00 a year and the council takes care of the park. He didn't feel the area was loud, but having real clear criteria is important to have. Their park is located on 16 ½ acres and probably has about 25 people there at a time.

Chair Eiden suggested they get the Dog Park Committee back together and let us know of any updates they come up with.

4. ANNOUNCEMENTS:

- A. You can find information regarding the City of Inver Grove Heights by visiting our Web Site at: www.ci.inver-grove-heights.mn.us
- B. The next Park and Recreation Advisory Commission Meeting will be March 10, 2010. Work Session 6:45 p.m.; Regular Meeting 7:00 p.m.
- C. Outdoor Skating Rinks are Open – Check the website for more information.

5. CONSENT AGENDA:

A. Approval of Agenda

B. Approval of Minutes of December 9, 2009

Motion by Commissioner Joyce, seconded by Commissioner Huffman to approve the Consent Agenda as presented.

Ayes: 7

Nays: 0 Motion carried.

6. PUBLIC COMMENT:

None

7. UNFINISHED BUSINESS:

None

8. REGULAR AGENDA:

A. Determine Topics for Joint Meeting with the City Council

Parks and Recreation Director Eric Carlson stated the Commission will be meeting in a Joint Work Study Session on Monday, March 8th at 5:30 p.m. with the City Council to discuss the Park and Recreation Department plans for the coming year. At this time the Commission should develop an agenda for the meeting. This is our one chance to discuss items jointly with the City Council and only 30 minutes is set aside. He has suggested the following items for discussion:

- Rock Island Swing Bridge/Heritage Village Park
 - *Master Plans
 - *Discuss Possible "Re-Master Planning"
- VMCC
 - *VMCC Capital Improvements Program (Grove Side is almost ten years old)
 - *Audit Update
- Park Boundary Survey
 - *General Discussion
- Inver Wood Golf Course
 - *General Discussion
- Miscellaneous
 - *Perhaps add Dog Park

If there is anything else the Commission would like to discuss, please let him know and they can modify the agenda accordingly.

Commissioner Joyce asked if we could add Old Town Hall Park on there as well? He agreed with the discussion on the Dog Park.

Vice Chair Schueller asked if these needed to be prioritized?

Commissioner Huffman liked the idea of Heritage, Swing Bridge, and Old Town Hall all being one park.

Chair Eiden liked the priority idea. He would like to see expectations from the Council for this Commission. He is unsure how they feel about how we are doing. He is unsure why we can't draft these ideas in the future and they can get back to us. He also suggested they put Dog Park under Miscellaneous, and forget the Miscellaneous.

Commissioner Joyce suggested they prioritize the list as follows:

- Rock Island (1)
- Park Boundary (2)
- Inver Wood (3)
- VMCC (4)
- Dog Park (5)

Commissioner Silvi felt VMCC should be listed second.

Vice Chair Schueller agreed with the order thus far. The Grove in particular is something we need to talk about. He would like to see us cover all of these and have a real precise time for discussion.

Director Carlson suggested they prioritize as follows:

1. Rock Island Swing Bridge
2. VMCC
3. Inver Wood
4. Park Boundary
5. Dog Park

He stated he would give this as a PowerPoint presentation. That would keep them on task so they would be able to highlight the major issues of each of these items.

Chair Eiden felt that if this is given as a PowerPoint presentation, perhaps the Council can listen to it and then give us a response at another time.

Vice Chair Schueller thought that was a good idea.

The Commission agreed on the order of the agenda.

B. Set VMCC Ice Rates for the 2010-11 Season

Director Carlson introduced Michael Sheggeby, Recreation and Arena Manager, to those that haven't met him at a previous meeting. He will be speaking about setting the ice rates for the 2010-11 Season.

Recreation and Arena Manager Michael Sheggeby stated he is here to speak regarding the 2010-2011 Ice Arena rates. As part of our lease agreement between School District 199 and the City of Inver Grove Heights that we entered into in May of 1995, it stipulates that the Community Center Advisory Committee (CCAC), consisting of the City Administrator, Finance Director, Park and Recreation Director, School District Business Manager, and Activities Director meet to discuss operational issues at the VMCC. The CCAC is charged with establishing the market rate ice time at the VMCC by using a prescribed list of area arenas to establish an "average" ice rate. They checked ten surrounding community rates. Some Cities they looked at were South St. Paul, Eagan, Rosemount, and West St. Paul, to name a few. The average was \$191 for prime time rates and \$147 for non-prime time rates. When we looked at the rates for this year we looked at who we compete with in the area and that would be the cities of Eagan and Rosemount. Looking at their rates for prime and non-prime, right now we are charging \$190 for prime and \$140 for non-prime. Looking at those rates, we have decided not to raise our rates for this season as Eagan's rates are \$180/\$112 and Rosemount's are \$185/\$125. We are also looking at the possibility of splitting our summer/winter season. Changing that from October-March and then summer from March-September.

Vice Chair Schueller asked how they are doing now that there is no longer Simley JV Hockey. What happened to those hours?

Manager Sheggeby responded they were still financially committed to those hours, but they have sold some of those hours to other Associations.

Vice Chair Schueller asked if there was open hockey?

Manager Sheggeby said they do have open adult hockey during the day.

Motion by Commissioner Joyce, seconded by Commissioner T. Johnson to recommend approval of the proposal as presented.

Ayes: 7

Nays: 0 Motion carried.

C. Review the Draft Master Plan for the Rock Island Swing Bridge Property

Director Carlson stated this item is to approve the proposed Master Plan for the 21.53 acres of property adjacent to the Rock Island Swing Bridge. The City was awarded a \$1,300,000 Federal Grant, \$100,000 MN Historical Society Grant, and \$150,000 from Dakota County and plans to construct a 670' recreational pier. On May 26th the City Council hired SEH Inc. to assist the City in preparing the plans and specifications, permitting, and coordination. On December 14th, 2009 the City Council approved the plans and specifications and authorized the project for public bidding of the recreational pier. The bids on the project will be opened on Thursday, February 11, 2010, at 10:00 a.m. SEH was hired to help the City develop a Master Plan for the site. The Park and Recreation Commission established a subcommittee consisting of the following:

- *Commissioner Willie Krech
- *Commissioner James Huffman
- *Commissioner Keith Joyce
- *City Planner Allan Hunting
- *Parks Superintendent Mark Borgwardt
- *Recreation Superintendent Tracy Petersen
- *Parks and Recreation Director Eric Carlson

The subcommittee met on several occasions and developed the draft Master Plan. The draft plan includes:

- | | |
|------------------------------------|------------------------|
| -Off street parking | -Paved trails |
| -River viewing area(s) | -Public boat launch |
| -Public building with restrooms | -Public art |
| -Lighting | -Recreational pier |
| -Pedestrian overpass | -Storm water treatment |
| -Natural trails | -Picnic shelter |
| -Historical interpretation area(s) | -Natural area |
| -Monument signage | |

The probable cost for the potential improvements is approximately \$3,600,000 and an additional \$3,000,000 for the overpass. The plan has yet to be approved by the City Council and may change before it is finally approved. There is no established timeline for making any of the proposed improvements. The park portion of the project does not currently have any funding sources and it make take many years for funding.

Staff held a meeting with all of the private marina owners on Wednesday, January 13th, 2010 to review the draft. Some ideas that were shared at the meeting were as followed:

- As a group they were opposed to the boat launch. They feel amateur boaters will cause too many issues with larger boats, too much congestion; there is a gas dock near the location, concern with wake.
- When the bridge is done and open, where are the people going to park? Concern with people parking on their property.
- Fishing shouldn't be allowed from the bridge. It is a safety concern for boaters.
- Who is going to clear out the log jams in the spring of the year.
- Concern for increased traffic on Doffing Avenue, 66th, 65th.
- Worried about who patrols the area. Think there should be a park patrol.

On Wednesday, January 27th, Staff held a neighborhood meeting sending notices to over 50 properties. The meeting was not well attended, but positive comments regarding the plan were received by those in attendance.

At this time you are asked to review, make any changes, and recommend a Master Plan to the City Council for their consideration. They will review the Master Plan on Monday, February 22nd at their Work Study Session.

Joe Harms, 4455 – 66th Street, River Heights Marina stated the property line is incorrect on the map. He is opposed to the boat launch as it is close to their launch ramp. They also have a gas dock in operation seven days a week. It would be very expensive to put a launch ramp in due to the grade.

Commissioner S. Johnson asked if the public can use their boat launch?

Mr. Harms responded they can. It's \$10.00 to launch from Monday through Thursday. It's \$15.00 on the weekends. There is also free launch in South St. Paul.

Commissioner Joyce asked if that is a one-time fee?

Mr. Harms responded it is a one-time fee. They can leave their vehicle there as well. They do charge \$5.00 to leave a vehicle there overnight and it is secure. His other concern was the patrolling of the area. He liked the fact of looking at all of the three parks as one, it will benefit the area. In regards to the property line being incorrect on the map, he did have the land surveyed in 1984 and brought a copy of the survey and showed it to some City Council members at one of their meetings.

Chair Eiden thanked him for his comments and stated they will go forward to the City Council.

Director Carlson commented that during the boating season there is a lot of excavation that would have to happen to get floatable water to the property that we own so we could even launch a boat. It is likely to fill in on a regular basis, so we would probably have to dredge it on a regular basis. The reality of this may not be a good idea. Since there is a close option here, it may be a good idea to stricken it from the plan.

Commissioner T. Johnson asked if we could have a fishing pier instead of a boat launch? Can we make it a rule that you can't fish from the bridge?

Mr. Harms stated a lot of small boats do go under the bridge. Shoreline fishing doesn't seem to interfere.

Chair Eiden asked if he gets a lot of launches from people other than your customers? If you are getting people there now, maybe if we put a launch in, maybe they would move to our free launch.

Commissioner Joyce suggested working with Mr. Harms on a launch together.

Mr. Harms responded he does get a reasonable amount because he allows vehicles to stay overnight in the lot. You can't do that in South St. Paul. He would be willing to work together on a launch.

Vice Chair Schueller said he has been at the Marina, but hasn't launched his boat there, and has gone to South St. Paul where he has launched his boat. He doesn't see the need to have one in Inver Grove Heights if we already have one nearby. He doesn't think one is necessary looking at the cost.

Commissioner Joyce asked Mr. Harms what he thought about them not putting a launch there but putting a day dock there.

Mr. Harms wasn't sure what the need for that was. He said they have spots for that already and are having discussions for expanding that right now. They are approved for having additional transient dockage put in.

Vice Chair Schueller commented it made sense to have a spot to park at this park along the shore.

Motion by Commissioner Joyce, seconded by Commissioner Silvi to approve the plan, but take the boat launch out for transient docking.

Commissioner Joyce would love to see a launch in Inver Grove Heights, but feels temporary docking makes better sense.

Vice Chair Schueller agrees with Commissioner Joyce. There's a place to launch a boat very close, either public or private. There is a need for people to access the park from the river.

Commissioner S. Johnson, Silvi, Huffman, and T. Johnson all agreed.

Chair Eiden was concerned with the property line being incorrect on the map.

Director Carlson was unconcerned with that. It's just a matter of correcting it. He will fix it. He asked that they expand on their vision of transient docking. Is it people getting out of their boats?

Chair Eiden thought it was a way for people to park their boats and get out of them for awhile.

Director Carlson stated that Mr. Harms has a vision of that as well. We don't want to compete.

Commissioner Joyce felt that maybe this could be a public/private venture?

Commissioner T. Johnson felt we should check with the City Engineer to see if we can even do dockage along there.

Director Carlson suggested that instead of having transient dockage being part of the park, we should let the arena pursue it because they already are. Perhaps in the future we can work something out between the two of us.

Commissioner Silvi suggested a friendly amendment to the motion to withdraw the transient docking.

Vice Chair Schueller was concerned that the arena was private property. How are they going to get from private property into the park? If there is something in the park, they can get there for sure. If they don't put the dockage in, they can always do the private one.

Commissioner Joyce preferred to keep his motion as it was.

Motion seconded by Vice Chair Schueller to take out the boat launch and put in transient dockage.

Ayes: (Joyce, Schueller, S. Johnson) 3
Nays: (T. Johnson, Huffman, Silvi, Eiden) 4 **Motion failed.**

Motion by Commissioner Silvi, seconded by Commissioner T. Johnson to take the boat launch off the plan and the City will work with the private/public sector.

Ayes: 7
Nays: 0 **Motion carried.**

D. Establish Special Meeting for Presentation of Inver Wood Golf Course Assessment

Motion by Vice Chair Schueller, seconded by Commissioner Joyce to approve the date of February 23, 2010 at 8:00 p.m. as suggested.

Ayes: 7

Nays: 0 Motion carried.

9. ADMINISTRATIVE PRESENTATIONS:

A. Department Happenings

Director Carlson said there was nothing new to highlight this evening, but he will stand by for questions.

10. COMMISSION COMMENTS:

Commissioner T. Johnson stated the 3rd Annual Craft and Art Show and Healthy Living Fair will take place on February 20th. 10-1 for the Health Fair and 10-2 for the Craft Fair.

Commissioner Huffman stated this was a wonderful meeting. They accomplished a lot. A lot of people along the river will be happy with what we are doing here tonight.

Commissioner Silvi said it was a lot of fun being here.

Commissioner S. Johnson had no comment.

Vice Chair Schueller stated he went to open skating and the pool with his grandchildren. He encourages people to take advantage of the facilities we have. They are enjoyable and inexpensive activities.

Commissioner Joyce commented that the Lions Club will be having Moonlite Bowling at 11:00 a.m. on Saturday at Drkulas. It is a family event.

Chair Eiden stated there is a lot of information on our website. Please take advantage of the events going on in our City. Our next meeting is on March 10th.

11. ADJOURN

Motion by Commissioner Joyce, seconded Commissioner Huffman to adjourn the meeting at 8:30 p.m.

Ayes: 7

Nays: 0 Motion carried.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Approvals Related to the Rock Island Swing Bridge Project

Meeting Date: March 10, 2010
 Item Type: Regular Meeting
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Approve the following items related to the Rock Island Swing Bridge project:

Contractor

Award a contract to Lametti & Sons in the amount of \$1,859,700 for the base bid on the project and \$18,032 for the add alternate of repairing the scour under piers 4 & 5. The total contract is \$1,877,732.00.

Construction Administration & Observation

Award a contract to Short Elliott & Hendrickson Inc. in the amount of \$147,800 for construction observation and administration services. The fees include professional services and reimbursable expenses.

Builders Risk Insurance

Purchase a Builders Risk Insurance Policy providing coverage to the City during construction from AGCS Marine Insurance Company. The policy premium is \$8,509 and does not include a terrorism provision.

MN DNR Mussel Takings Permit

Approve the cost of a mussel mitigation permit with the MN DNR in the amount of \$38,879.

MN DOT Material Testing

Approve estimated costs for material testing through the MN DOT in an estimated amount of \$10,000.

Dakota County Joint Powers Agreement

Approve the Joint Powers Agreement with Dakota County for the \$150,000 contribution the County is making towards the project

Funding Source(s) for the Construction

Approve funding sources as follows:

Federal Grant	\$1,300,000	59%
MN State Bridge Disaster Funding	\$372,303	17%
Dakota County	\$150,000	7%
State of MN Historical Grant	\$100,000	5%
Host Community Fund	\$95,000	4%
Closed Bond Fund	\$95,000	4%
Park Acquisition & Development Fund	\$95,000	4%
Total	\$2,207,303	

Overall Project Budget

Approve an overall project budget for construction and demolition of \$2,207,303 utilized as follows:

Lametti & Sons	\$1,877,732
SEH Inc.	\$147,800
AGCS Marine Insurance Company	\$8,509
MN DNR	\$38,879
MN DOT	\$10,000
Project Contingency Budget	\$124,383
Total	\$2,207,303

SUMMARY

The City has been awarded a \$1,300,000 Federal Grant and a \$100,000 MN Historical Society Grant. On May 26th the City Council hired SEH Inc. to assist the city in preparing the plans and specification, permitting, and coordination.

Generally speaking the project consists of re-using the Dakota County side of the structure and converting it into a recreational pier that includes:

- Reconstructing two spans (one at 140' and one at 250') that will connect to the existing spans to shore.
- The two new spans will have a wood deck and will be manufactured from naturally weathering steel. The spans will be 12' wide.
- Refurbishing spans 3 & 4 which will include cleaning, graffiti and lead based paint removal. The spans will not be painted.
- When complete, the project will be 670' in length.
- The finished pier will have lights installed on it and there will be lights leading up to the structure which will help provide some safety and security.
- The plans do not include security cameras or surveillance equipment.
- The existing piers will be cleaned up and repair work done to them as necessary. Scour found underneath piers 4 & 5 will be repaired.

The project timeline is as follows:

March 22, 2010	City Council considers award of bid
April 2010	Construction begins
October 2010	Project complete

The United State Coast Guard (USCG) is requiring that piers 6, 7, & 8 be removed as they are considered a hazard to navigation. Removal of piers 6, 7, & 8 are a part of the plans and specifications and the City will manage the removal of these structures. The Minnesota Department of Transportation's disaster bridge funding account will pay for all costs associated with the removal of piers 6, 7, & 8. The City and Washington County have entered into a Cooperative Agreement for Funding of Bridge 5600 Demolition which will facilitate reimbursement.

To date the City has invested \$165,000 in planning, permitting, and the development of the plans and specifications. Additionally, the State of MN has invested \$30,300 in this effort. The State of MN has also invested approximately \$1,130,000.

Once the project is complete, the City will be responsible to maintain and insure the structure. The anticipated annual cost for deferred maintenance and insurance is as follows:

Item	Annual Cost
Rip rap (15-years)	\$5,025
Seal coat deck (5 years)	\$400
Deck replacement (15-years)	\$13,400
Bridge Inspections (2-years)	\$2,500
Underwater Inspections (5-years)	\$5,000
Lighting repair	\$3,500
Graffiti repair	\$4,000
Tree Trimming	\$1,200
Railing\Wood Deck	\$7,500
Liability Insurance	\$13,000
Total	\$55,525

Contractor

A public bid opening was held on Thursday, February 11th. The City received a total of five (5) bids. The results are as follows

	Engineers' Estimate	Lametti & Sons	Total Construction	Edward Kraemer & Sons	Global Specialty Contractors	Veit & Co.
Construction	\$1,571,099.66	\$1,539,700	\$1,553,763.15	\$1,661,077.69	\$1,833,083.75	\$1,985,662.13
Removal	\$375,000.00	\$320,000.00	\$325,200.00	\$395,000.00	\$495,000.00	\$545,859.37
Alt 1	\$25,760.00	\$18,032.00	\$48,300.00	\$41,860.00	\$128,800.00	\$30,557.80
Total	\$1,971,859.66	\$1,877,732.00	\$1,927,263.15	\$2,097,937.69	\$2,456,883.75	\$2,562,079.30

It is recommended that we award a contract to Lametti & Sons in the amount of \$1,859,700 for the base bid on the project and \$18,032 for the add alternate of repairing the scour under piers 4 & 5. The total contract is \$1,877,732.00.

Construction Administration & Observation

Short Elliott & Hendrickson Inc. (SEH Inc.) has performed all of the preliminary engineering and has developed the plans and specifications for the project. We have secured to proposal for construction administration and observation services on the project as follows:

SEH Inc. \$147,800
 KHA Inc. \$136,620

It is recommended to award a contract to Short Elliott & Hendrickson Inc. in the amount of \$147,800 for construction observation and administration services. The fees include professional services and reimbursable expenses. It is believed that SEH Inc. is better positioned to execute the project and address any issues that may arise with the contractor during construction due to their familiarity with the project.

Builders Risk Insurance

Following advice from our insurance consultant and the City Attorney's office we have secured a quote for builders risk insurance. The builders risk insurance acts as the City's property liability insurance during construction. Once construction is complete, the City will need to purchase liability insurance.

It is recommended to purchase a Builders Risk Insurance Policy providing coverage to the City during construction from AGCS Marine Insurance Company. The policy premium is \$8,509 and does not include a terrorism provision. The City could add an additional protection against

terrorism during construction for an additional \$425. Given the likelihood of a terrorist attack, we are not recommending this additional coverage.

MN DNR Mussel Takings Permit

There have been two mussel surveys done on for the project. One coordinated by the National Park Service (NPS) at no cost to the project was completed for piers 3, 4, and 5. A second mussel survey was completed by Malacological Consultants on piers 6, 7, and 8. Based on the surveys, there are protected mussels in the construction and demolition area. The project will need to mitigate the "taking" of these mussels through a permit issued by the MN DNR. The cost for the Takings Permit totals \$38,879 (City \$7,776; State \$31,103).

It is recommended to approve the cost of a mussel mitigation permit with the MN DNR in the amount of \$38,879.

MN DOT Material Testing

During the course of the project, MN DOT will perform material testing therefore it is recommended that we approve estimated costs for material testing through MN DOT in an estimated amount of \$10,000.

Dakota County Joint Powers Agreement

Dakota County has agreed to help fund the project through a generous contribution of \$150,000. The County and City have reviewed the attached Joint Powers Agreement and we are recommending that approval be given to the Joint Powers Agreement with Dakota County for the \$150,000 contribution the County is making towards the project

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Inver Wood Golf Course Work Plan for 2010

Meeting Date: March 10, 2010
 Item Type: Regular Agenda
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson & Al McMurchie
 Reviewed by: Eric Carlson – Parks & Recreation
 Al McMurchie

Fiscal/FTE Impact:

<input type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input checked="" type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

Based on results of the Inver Wood Golf Course Assessment we are recommending that the following work plan be established for the course in 2010:

- Automation – purchase vending machines to dispense range ball at the driving range and food and beverage at the comfort station
- Rate system – establish a variable rate system
- Marketing – increase our marketing efforts using email, social networking, and our web site

SUMMARY

With the golf season around the corner, staff is working on developing recommendations that will successfully respond to the recommendations found in the Inver Wood Golf Course Assessment. While details are not available at this time, we believe the areas of automation, rate, and marketing is where we should focus on in 2010. Some of these issues will be implemented in the near term while others may take a few months or more to implement.

Similar to the Audit of the VMCC, staff will be reviewing and analyzing the recommendations found in the assessment completed by Global Golf Advisors. It will likely take 3-5 years to adequately review and address each of the recommendations.

It is recommended that the Commission support these work plan priorities and allow staff to work on the details of implementation.

Additional issues we will begin to investigate include:

- Technology – purchase upgraded technology including on-line tee times, POS, etc.
- Capital Improvements – adopt a 5-year Capital Improvement Program with dedicated funding to implement the plan

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Discuss Alcohol Sales at Rich Valley Athletic Complex

Meeting Date: March 10, 2010
Item Type: Regular Agenda
Contact: Tracy Petersen – 651.450.2588
Prepared by: Tracy Petersen
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Discuss alcohol sales at Rich Valley Athletic Complex

SUMMARY

Currently the Inver Grove Heights City Code does not allow for the sale of alcohol at Rich Valley Athletic Complex. The specific code language is listed below:

City Code Section 7-5-1(G) prohibits the sale, consumption, mixing or preparation of any alcoholic beverages in any city park, subject to three noted exceptions. "Persons of lawful age may possess and consume 3.2 percent malt liquor in Rich Valley Park, subject to such rules and regulations as the City Council, by future resolution, may from time to time impose." City Code Section 7-5-1(G) (3).

Based on the language in the current code, while individuals of legal drinking age may possess and consume beer in the park, there is no language that would authorize an organization to sell beer in the park.

The department has booked two adult softball tournament groups this summer that are interested in selling beer at their respective tournaments. In order for these organizations to sell alcohol, an amendment to the City Code that would allow for the sale of beer at the park could be proposed to the City Council for its consideration. A potential change in the code would then apply to all future groups seeking an interest to sell alcohol for their events.

Staff is looking for feedback from the commission on this issue.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Approval of Tree Fund Expenditures for 2010

Meeting Date: March 10, 2010
 Item Type: New Business
 Contact: Mark Borgwardt – 651-450-2581
 Prepared by: Brian Swoboda
 Mark Borgwardt
 Reviewed by: Eric Carlson

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Consider approval of the proposed 2010 Tree Replacement Plan.

SUMMARY

Background:

The Commission and Council approved the Tree Preservation Mitigation Fund and Tree Replacement Plan Policy in early 2003. (See attached). The purpose of the policy is to provide criteria for the expenditure of funds in the City of Inver Grove Heights Tree protection and Preservation Fund. The policy provides for expenditures of up to 50% of the fund in any given year. The current balance in the Tree Protection and Preservation Mitigation Fund (Fund 443) is approximately \$76,000 (50% = \$38,000).

The following is the recommended 2010 expenditures:

Proposed 2010 Tree Preservation Fund

<u>Project</u>	<u>Description</u>	<u>Quantity</u>	<u>Cost</u>
Tree Seedlings	Plant tree seedlings @ Harmon Reserve	250	\$350
Tree Spading	Spade trees from City Nursery to Parks	40	\$4,000
Tree Replacement	Replace trees that are dead, dying or potential Emerald Ash Borer candidates.	50	\$6,000
Tree Removal	Contract tree removal/stumping/maintenance		<u>\$8,000</u>
TOTAL			\$18,350

While the policy allows for the expenditure of up to 50% of the fund balance, we don't expect much development activity in 2010 based on the economy.

POLICY

TREE PRESERVATION MITIGATION FUND

TREE REPLACEMENT PLAN

PURPOSE AND INTENT OF POLICY

The purpose of this policy is to provide criteria for the expenditure of funds in the City of Inver Grove Heights Tree Protection and Preservation Fund. The intent is the enhancement of the city's forest resource.

POLICY

Funds may be used as follows:

1. Reforestation Program

The Reforestation Program includes the purchase and planting of trees on public land including, but not limited to city parks, city golf course, city nursery, storm sewer retention ponds, open space and limited road right-of-way such as Cahill Ave. between Upper 55th St. and 80th St. with community-wide significance. Costs may include tree purchase, planting, and a maintenance period (i.e. irrigation, tree staking, fertilization, pruning, etc.) until the tree(s) becomes established.

2. Special Needs

In the event of a natural disaster or other identifiable special need, funds may be contributed to other city sponsored reforestation programs.

CONTINUANCE OF POLICY

This policy shall apply only to funds received specifically from Tree Protection and Preservation Mitigation Fund (Code 515.90 Subd 28) from applications to the City. At no time may the fund deplete by more than 50%, or to less than \$10,000 in any given year, without the express consent of the City Council.

RESPONSIBILITY

The Director of Parks and Recreation and the City Administrator shall have primary responsibility for the implementation and coordination of this policy per Code 515.90 Subd 28. An annual tree replacement plan, prepared by Parks Division, will be submitted for Park and Recreation Advisory Commission review and City Council approval.

Approved by the Inver Grove Heights City Council 2/10/03

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Agreement with Great River Greening for Work at Heritage Village Park

Meeting Date: March 10, 2010
Item Type: Regular Agenda
Contact: Mark Borgwardt – 651.450.2581
Prepared by: Mark Borgwardt
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

Approve entering into partnership contract with Great River Greening (attached) to provide services for Floodplain Forest Enhancement at Heritage Village Park for the sum of \$2,400, with funding from groundcover project approved by City Council in December 2008.

SUMMARY

Parks staff was successful in securing funding for Heritage Village Park Floodplain Forest Enhancement, through a grant provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR), through Great River Greening's membership in the Metro Conservation Corridors partnership. The total cost for the Floodplain Forest Enhancement will be \$4,900 with the City of Inver Grove Heights contribution to be \$2,400. Recommended funding is from Heritage Village Park groundcover project approved by City Council in December 2008.

CONTRACT

Great River Greening
35 West Water Street, Suite 201
Saint Paul, MN 55107-2016

651-665-9500
651-665-9409 FAX

Contracting Agent City of Inver Grove Heights	Phone (651) 450-2500	Date March 1, 2010	
Street Address 8150 Barbara Ave	Project Name Heritage Village Park - Floodplain Forest Preservation		
City, State, Zip Code Inver Grove Heights, MN 55077	Project Location Heritage Village Park		
Client Name Contact Mark Borgwardt	Contact Phone (651) 450-2500		
Greening Contact Todd Rexine	Date of Bid 3/1/2010	Project Number LHVP01	Greening Contact Phone 651-665-9500

- I. **Parties.** This contract governs the rights and responsibilities of Great River Greening (hereafter referred to as Greening) and the *Contracting party*, (hereafter referred to as City of Inver Grove Heights, where Great River Greening has been retained to perform services for the contracting party).
- II. **Scope of Services.** Great River Greening and the City of Inver Grove Heights agree to partner together to achieve the below objectives as outlined in the existing management plan for heritage Village Park.

Great River Greening Responsibilities:

Floodplain Forest Enhancement at Heritage Village Park (spring 2010 - June 2011)
See attachment B

Invasive herbicide follow up - late spring/summer 2010 - 3 visits

- Spot treat buckthorn seedlings and resprouts.
- Herbicide treatment for Garlic Mustard, Reed Canary, Purple Loosestrife.

Floodplain Forest Enhancement - spring 2011 (after flood waters recede)

- Plant a combination of potted (10) and bare root (50) Silver Maples in open canopy areas.
- Placement of trees will be determined by Great River Greening project manager in cooperation with the City of Inver Grove Heights' authorized representative.

City of Inver Grove Heights Responsibilities:

As a portion of the funding for this project is being provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR), through Great River Greening's membership in the Metro Conservation Corridors partnership, the City of Inver Grove Heights agrees to the conditions as outlined in Exhibit A.

III. Budget and Schedule of Payments.

Budget for the project is as follows:

Invasive Herbicide Follow up	\$1,900
Floodplain Forest Enhancement	\$3,000
Total for Restoration work	\$4,900
	(\$2,500) Great River Greening contribution (LCCMR Funding)
	(\$2,400) City of Inver Grove Heights contribution

Schedule of Payments. City of Inver Grove Heights will make payment upon the following schedule:

\$ 900 upon commencement of work
\$1,500 upon completion

- IV. Limitation of liability.** City of Inver Grove Heights shall indemnify Great River Greening and hold it harmless from and against any loss, claims, liabilities, damages and costs, including reasonable attorney's fees, related to the Project or the performance of their services pursuant to this Agreement, unless caused by the negligence of Great River Greening, its agents or employees.
- V. Amendment.** This Agreement may be amended only in a written document signed by both parties.
- VI. Independent Contractors.** Each party, its officers, agents and employees are at all times an independent contractor to the other party. Nothing in this Agreement shall be construed to make or render either party or any of its officers, agents, or employees an agent, servant, or employee of, or joint venture of or with, the other.
- VII. Entire Agreement.** This Agreement represents the entire agreement and understanding of the parties hereto with respect to the subject matter of this Agreement, and it supercedes all prior and concurrent agreements, understandings, promises or representations, whether written or oral, made by either party to the other concerning such subject matter.
- VIII. Insurance.** Great River Greening agrees to maintain during the term of this Consulting Contract the following insurance: Workers Compensation Insurance, Commercial General Liability (with coverage no more restrictive than that provided for by standard ISO Form CG 00 01 11 88 or CG 00 01 10 93 with standard exclusions "a" through "n") with a minimum limit of \$1,000,000.00 per occurrence and \$2,000,000.00 in the aggregate for bodily injury and property damages, the limit specified may be satisfied with a combination of primary and Umbrella/Excess Insurance.
- IX. Waiver.** The failure of either party to insist in any one or more instances upon strict performance of any of the provisions of this Agreement shall not be construed as a waiver or relinquishment of the right to enforce or require compliance with such provision.
- X. Applicable Law.** This Agreement shall be governed by and construed in accordance with the laws of the state of Minnesota.
- XI. Completion.** Work for this Project will be performed by June 30, 2010 unless circumstances beyond Great River Greening's control that prevents Great River Greening from completing the Project.

Great River Greening

City of Inver Grove Heights' Representative

Signature: _____

Signature: _____

Name: Wayne Ostlie

Name: _____

Title: Conservation Director

Title: _____

Date: _____

Date: _____

Contact Persons

The authorized contact person for Great River Greening is:

Todd Rexine
35 Water Street, Suite 201
Saint Paul, MN 55107
651-665-9500 ext. 28

The authorized contact person for the City of Inver Grove Heights is:

Mark Borgwardt
8150 Barbara Ave
Inver Grove Heights, MN 55077
(651) 450-2500

EXHIBIT A: LCCMR ADDENDUM, METRO CONSERVATION CORRIDORS PHASE V
AGREEMENT
BETWEEN GREAT RIVER GREENING (THE TRUST FUND APPROPRIATION RECIPIENT)
AND LANDOWNER

THIS AGREEMENT is made between Great River Greening (hereinafter "Recipient"); and the City of Inver Grove Heights (hereinafter the "Landowner").

WHEREAS, The Minnesota Legislature by Minnesota Laws 2009, Chapter 143, Section 2, Subd. 4(f)2.5 appropriated \$155,000 to the Commissioner of MN-DNR for Restore/Enhance Significant Habitat for an agreement with Great River Greening;

NOW THEREFORE, it is agreed between the LCCMR, the Recipient, and the Landowner as follows:

1. GENERAL CONDITIONS

1.1 The Landowner acknowledges that these funds are proceeds from the State of Minnesota Environment and Natural Resources Trust Fund (hereinafter the "Trust Fund"), which is subject to certain legal restrictions and requirements, including Minnesota Statutes Chapter 116P. The Landowner is responsible for compliance with this and all other relevant state and federal laws and regulations in the fulfillment of the Project.

2.0 PROJECT

2.1 CONTRIBUTIONS

The Recipient's and Landowner's contributions must be for actual and direct costs for the Project Work. This Agreement may be modified at any time by mutual written consent of the parties. It may be terminated by either party upon 30 days advance written notice to the other party. However, if the Landowner(s) terminates the Agreement before its expiration, or if the Landowner(s) should fail to maintain the habitat restoration for 10 years, then the Landowner(s) agrees to reimburse the Minnesota Environment and Natural Resources Trust Fund prior to final termination for the pro-rated costs of all habitat restoration projects placed on the described land through this Agreement. For these purposes the total cost of the habitat restoration projects to the Minnesota Environment and Natural Resources Trust Fund are agreed to be \$2,500.

2.2 ACKNOWLEDGMENTS

The Landowner agrees to allow Recipient to acknowledge the Trust Fund's financial support for this Work in any statement, press release, bid, solicitation, or other document issued describing the Work, and will contain the following language and/or the logos:

(Partial) funding for this project was provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR).

Preferred acknowledgement language is:

(Partial) Funding for this project was provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR),



through Great River Greening's membership in the Metro Conservation Corridors partnership.



Landowner agrees to maintain existing signage at the Project Site that includes this acknowledgement language, and will include it in permanent signage.

2.3 ACCESS

The Landowner agrees to allow the Recipient and LCCMR access to the Landowner's site and Landowner's activities for evaluation and promotion of the project. Access will be at reasonable times and with sufficient prior notification.

2.4 NATIVE PLANT SPECIES

Vegetation planted must be only of native ecotypes to Minnesota, and preferably of the local ecotype using a high diversity of species grown as close to the restoration site as possible;

When restoring prairie:

(i) the seeds and plant materials must originate in the same county as the restoration site or within 25 miles of the county border, but not across the boundary of an ecotype region. Ecotype regions are defined by the Department of Natural Resources map, "Minnesota Ecotype Regions Map – County Landscape Groupings Based on Ecological Subsections." dated February 15, 2007;

(ii) if seeds and plant material described in item (i) are not available, then the restoration must use seeds and plant materials from within the same ecotype region; or

(iii) if seeds and plant material described in both descriptions in item (i) or (ii) are not available, then the restoration must use seeds and plant material from within the same ecotype region or within 25 miles of the ecotype region boundary.

Use of seeds and plant materials from beyond the geographic area described in this clause must be expressly approved in the work program of the Recipients and stated in this agreement.

A copy of the Minnesota Ecotype Regions Map is available from the Department of Natural Resources. The map is available on the DNR Website at http://files.dnr.state.mn.us/eco/mn_landscape_groups.pdf and in a native plant policy page on http://files.dnr.state.mn.us/assistance/grants/habitat/native_plant_policy.pdf

2.5 LONG TERM RESTORATION

The landowner acknowledges the long term maintenance and enhancement needs of the restoration process to achieve restoration goals. The landowner agrees to maintain restoration for a minimum of 10 years. The recipient agrees to make reasonable good faith effort to significantly contribute to the successful maintenance of the project.

3. AGREEMENT EXECUTION

Great River Greening
By:
Deborah Karasov
Title: Executive Director
Date:

City of Inver Grove Heights
By:
Title:
Date:

Attachment B



Legend

Heritage Village Park

 Floodplain Forest Area

 Metro Conservation Corridors



CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Department Happenings

Meeting Date: March 10, 2010
 Item Type: Administrative Presentations
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:	
<input checked="" type="checkbox"/>	None
<input type="checkbox"/>	Amount included in current budget
<input type="checkbox"/>	Budget amendment requested
<input type="checkbox"/>	FTE included in current complement
<input type="checkbox"/>	New FTE requested – N/A
<input type="checkbox"/>	Other

PURPOSE/ACTION REQUESTED

No action required. Item is for informational purposes and Commissioners are encouraged to ask appropriate questions.

SUMMARY

Items included:

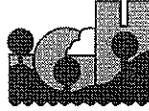
- Department Happenings Report
- VMCC Financial Statement
- Inver Wood Monthly Statistics
- Miscellaneous

Items to be discussed:

- Miscellaneous



Parks & Recreation Department Department Happenings



Parks

Tree Trimming

Parks crew continues to trim trees throughout the winter dormant season. It is an opportune time to trim oaks to minimize spread of oak wilt disease and get a better view of branching pattern in crown of trees. Parks Forester Brian Swoboda has developed a six year rotational trimming schedule for trees in parks mowed areas.

Ice Skating/Winter Maintenance

Daily maintenance of ice skating sites, started December 12, wrapped up for the season on March 1, 2010. Daily sweeping, blowing and flooding of rinks, along with ideal weather this winter, has provided excellent ice conditions this season. The Parks crew has also done an excellent job of plowing Park parking lots, trails and sidewalks. A snow and ice free sidewalk at City Hall is also Parks responsibility. In addition the Parks crew helps the Streets Division with plowing of streets, cul-de-sacs and sidewalks and now sweeps the VMCC sidewalk each snowfall.

Picnic Tables Repair And Trash Barrel Painting

Parks staff has been going through the annual task of repairing picnic tables and painting trash barrels at Rich Valley maintenance building as time allows. Picnic table lumber is replaced and painted and 55 gallon steel trash barrels are cleaned and painted every winter. White plastic barrels secured from Pepsi Co. will be used in some parks this summer to see how they hold up. Plastic barrels may be easier to dump into dumpster and safer for the crew to handle. It is anticipated they would also be easier on the lift-gate truck used to haul trash barrels.

Winter Equipment and Building Maintenance

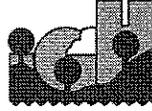
With conclusion of winter skating season parks crew are repairing hockey goals and netting as needed. All the warming house buildings are being thoroughly cleaned, painted and repairs made from winter use. Parks crew are also replacing cabinet with new counter top and sink at South Valley Park to make more user friendly. The flooding truck equipment is being removed and prepared for spring and summer use. New base peg anchors in concrete are being prepared in anticipation of re-doing approximately half of the city wide field's base dimensions and alignment.

Turf Installation at VMCC

Parks staff will be assisting VMCC staff in the installation of indoor turf, purchased from Hastings, on VMCC west rink. This will allow area to be better utilized when ice comes out in early March.



Parks & Recreation Department Department Happenings



Inver Wood Golf Course

Winter Tasks

Golf Course staff is currently busy with pre-season tasks such as inventory ordering, business planning, and administrative functions. Maintenance procedures currently underway include reel sharpening, preventative maintenance to equipment, overhaul of selected equipment, and refurbishment of on-course fixtures.

2010 Staffing

The hiring process for the 2010 season begins this month for the required 70 temporary employees required for seasonal operations. The process begins with letters and forms sent to all past seasonal employees in good standing. Once these forms are returned in early March, we are able to determine the number of new hires needed for the upcoming season.

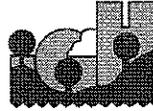
Open positions are filled largely through our annual Job Fair to be held Friday, March 19th from Noon until 5:00 PM. Each year we are open to hire between 10 and 15 seasonal employees to fill vacant positions. On Job Fair day, candidates complete a job application and are interviewed for their position or positions of interest. Typical years see between 50 and 60 Job Fair applicants. Advertisement occurs through the City's website, flyers to local schools, and a roadside banner at the clubhouse.

Golf Shop Opening

Inver Wood's Golf Shop will re-open on Monday, March 22nd. Renewals and sales of patron cards, program registration, and merchandise sales will be available during pre-season hours of 9:00 AM to 5:00 PM, Monday through Friday. The driving range and golf courses will open as soon as weather conditions permit.



Parks & Recreation Department Department Happenings



Recreation

Department Receives Community Garden Grant

The recreation division has been awarded a \$2,000 mini-grant from Dakota County Public Health and Garden Matters for creation of community garden plots at Salem Hills Park. The gardens will incorporate intergenerational learning opportunities between youth and seniors and also include a partnership with Salem Hills Elementary School students. The project will also focus on low-income gardeners and provide them with an opportunity to have access to the gardens.

Department Receives Grant for Archery Program

The recreation division has been awarded a \$4,500 grant from Easton Sports Development Foundation to purchase archery equipment and to provide staff training. This grant will help us continue to build upon the success we had with the archery classes last year.

Dakota County Simple Steps Walking Program

Once again, Inver Grove Heights and ten other Dakota County cities are partnering with Dakota County Public Health and the Simple Steps walking program. Participants can sign up beginning March 15 online at www.dakotacounty.us. Participants can win prizes by tracking minutes walked, access online resources and much more.

Non-School Day Events

Our S.P.A.R.K. program will be offering a variety of fun-filled non-school day activities March 29, 30, 31 & April 1. Participants will be visiting the MN Zoo, see a magician, celebrate March madness basketball and visit Pump It Up! We'll also be sponsoring a dodge ball tournament for youth in grades 6-8 on Friday, March 12. For more information on these great events, visit www.funatthegrove.com.

Egg Hunts Planned

Our annual egg hunt will be held on Saturday, April 3 at the Rich Valley Athletic Complex for youth ages 3-10. The event is free but pre-registration is required to participate. Check online for specific age groups/times at www.funatthegrove.com. In the evening, we hold our flashlight egg hunt for youth ages 10-13. This event starts at 8:20 p.m. at the Rich Valley Athletic Complex. Pre-registration is required for this event as well. Both events are sponsored by Heartland Credit Union.



Parks & Recreation Department Department Happenings



Mother/Son Sport Night: Friday, March 19

The theme is "All Sports" and mothers and sons are encouraged to dress to show support for their favorite team, player or sport. Dancing, pizza, games and fun are all a part of the equation. The event takes place on Friday, March 19 from 6:30-8:30 p.m. at the community center. Cost is \$25 per parent/child pair and \$10 per additional child.

Summer Recreation Brochure

The 2010 summer recreation brochure will be delivered to residents the week of March 8. Watch for all of the great summer offerings that will be available!

City to Host Play Ball! Minnesota Twins Youth Clinic

The recreation department has been selected as one of 50 honored communities to host a Play Ball! Minnesota Twins Youth Clinic as a part of their 50th year celebration of hosting these clinics. The department held a clinic last year and is excited to be hosting one again as a part of the Twin's celebration. The clinic will be held on Friday, July 23.

Veterans Memorial Community Center

Annual Maintenance Pool Shutdown

The lap pool and dive well will be closed for annual maintenance from March 16-26. The waterpark and whirlpool will remain open during this time.

Indoor Turf Goes in March 15

Indoor turf will go in the west arena beginning the week of March 15 and stay in through mid October. The turf will be used for parks and recreation programs, sports rentals, camps and various special events.

Fitness Seminar Series

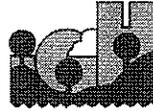
The fitness center will be hosting a free seminar on organic health and wellness on Thursday, March 11 at 6:30 p.m. at the community center. This is the second seminar in our winter series of topics.

Mini Splashers Swim Camp

This camp is designed to keep your kids active in the water, gain more experience and build confidence. The camp runs Monday-Thursday, March 29-April 1 during the daytime hours. Check www.funatthegrove.com for more detailed session information.

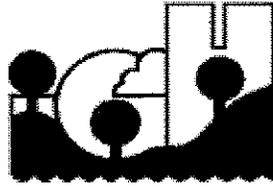


Parks & Recreation Department Department Happenings



Dive-in-Movie

Swim and watch a movie! Join us for a night in the leisure pool as we watch "Wall-E". We'll even provide the popcorn. The event is Friday, April 9 at 6 p.m. and is \$3 per person and free for community center members.



COMMUNITY CENTER
CITY OF INVER GROVE HEIGHTS

**FINANCIAL STATEMENTS
AND
COMPILATION REPORTS**

FOR THE PERIOD ENDING

January 2010



INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF OPERATIONS
January 2010

	Jan 2009 ACTUAL	%	Jan 2010 ACTUAL	%	2009 YTD ACTUAL	%	2010 YTD ACTUAL	%
DEPARTMENTAL REVENUES								
ICE OPERATIONS	61,376	25%	32,720	18%	61,376	25%	32,720	18%
GROVE OPERATIONS	82,995	34%	98,304	53%	82,995	34%	98,304	53%
PROGRAMS	24,770	10%	33,922	18%	24,770	10%	33,922	18%
FOOD & BEVERAGE	15,185	6%	2,742	1%	15,185	6%	2,742	1%
PRO SHOP	492	0%	239	0%	492	0%	239	0%
COMMON	56,448	23%	17,442	9%	56,448	23%	17,442	9%
TOTAL DEPARTMENTAL REVENUE	241,266	100%	185,370	100%	241,266	100%	185,370	100%
PERSONNEL EXPENSES								
ICE OPERATIONS	40,837	20%	28,390	18%	40,837	20%	28,390	18%
GROVE OPERATIONS	30,822	15%	28,068	18%	30,822	15%	28,068	18%
PROGRAMS	67,898	33%	56,306	37%	67,898	33%	56,306	37%
FOOD & BEVERAGE	9,654	5%	2,868	2%	9,654	5%	2,868	2%
COMMON	57,240	28%	38,432	25%	57,240	28%	38,432	25%
TOTAL PERSONNEL EXPENSES	206,452	86%	154,064	83%	206,452	86%	154,064	83%
OTHER EXPENSES								
ICE OPERATIONS	8,021	1%	5,799	0%	8,021	1%	5,799	0%
GROVE OPERATIONS	17,538	1%	10,395	1%	17,538	1%	10,395	1%
PROGRAMS	967	0%	2,679	0%	967	0%	2,679	0%
FOOD & BEVERAGE	7,781	1%	613	0%	7,781	1%	613	0%
PRO SHOP	(1)	(0%)	(2)	(0%)	(1)	(0%)	(2)	(0%)
COMMON	17,847	1%	10,465	1%	17,847	1%	10,465	1%
TOTAL OTHER EXPENSES	52,153	22%	29,948	16%	52,153	22%	29,948	16%
TOTAL OPERATING EXPENSES	258,605	107%	184,013	99%	258,605	107%	184,013	99%
NET OPERATING INCOME	(17,338)	(7%)	1,358	1%	(17,338)	(7%)	1,358	1%
NON-OPERATING REVENUES								
INVESTMENT EARNINGS					0		0	
OTHER REVENUES(INS REIMB.)					0		0	
TOTAL NON-OPERATING REVENUES	0		0		0		0	
NON-OPERATING EXPENSES								
EQUIPMENT REPLACEMENT			14,375		0		14,375	
PROPERTY IMPROVEMENT					0		0	
OTHER MISC. EXPENSE					0		0	
TOTAL NON-OPERATING EXPENSES	0		14,375		0		14,375	
DEBT SERVICE								
TOTAL NON-OP. EXPENSES & DEBT	0		14,375		0		14,375	
NET INCOME	(17,338)		(13,017)		(17,338)		(13,017)	

SUPPLEMENTAL INFORMATION

INVER GROVE HEIGHTS COMMUNITY CENTER
ICE OPERATIONS
STATEMENT OF OPERATIONS
January 2010

	Jan 2009 ACTUAL	%	Jan 2010 ACTUAL	%	YTD 2009 ACTUAL	%	YTD 2010 ACTUAL	%
ICE OPERATIONS REVENUE								
ICE RENTALS	12,220	20%	24,546	75%	12,220	20%	24,546	75%
ICE ADMISSIONS	953	2%	1,111	3%	953	2%	1,111	3%
HOCKEY ASSOC.	44,930	73%	0	0%	44,930	73%	0	0%
TURF RENT		0%		0%	0	0%	0	0%
ROOM RENTALS	3,273	5%	7,063	22%	3,273	5%	7,063	22%
GAME ADMISSIONS		0%		0%	0	0%	0	0%
TOTAL ICE OPERATIONS REVENUE	61,376	100%	32,720	100%	61,376	100%	32,720	100%
ICE OPERATIONS EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	18,143	30%	14,478	44%	18,143	30%	14,478	44%
WAGES PART TIME		0%		0%	0	0%	0	0%
WAGES TEMPORARY	8,987	15%	2,973	9%	8,987	15%	2,973	9%
PAYROLL TAXES-BENEFITS	13,707	22%	10,939	33%	13,707	22%	10,939	33%
TOTAL PAYROLL EXPENSES	40,837	67%	28,390	87%	40,837	67%	28,390	87%
OTHER EXPENSES								
ALARM SERVICES		0%	211	1%	0	0%	211	1%
CENTRAL EQUIPMENT	2,742	4%	2,742	8%	2,742	4%	2,742	8%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS	140	0%	140	0%	140	0%	140	0%
FUELS	663	1%	670	2%	663	1%	670	2%
INSURANCE ALLOCATION		0%		0%	0	0%	0	0%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PROF/TECH SERVICES	1,402	2%	2	0%	1,402	2%	2	0%
REPAIRS & MAINT-BLDG	209	0%	53	0%	209	0%	53	0%
REPAIRS & MAINT-EQUIPT	375	1%	33	0%	375	1%	33	0%
REFUSE REMOVAL		0%		0%	0	0%	0	0%
SMALL TOOLS	343	1%		0%	343	1%	0	0%
SUPPLIES-JANITORIAL	80	0%	325	1%	80	0%	325	1%
SUPPLIES-SHOP	(15)	(0%)		0%	-15	(0%)	0	0%
SUPPLIES-MAINTENANCE	477	1%	338	1%	477	1%	338	1%
SUPPLIES-OTHER	59	0%	267	1%	59	0%	267	1%
TELEPHONE	82	0%	103	0%	82	0%	103	0%
TRAVEL	2	0%	8	0%	2	0%	8	0%
UNIFORMS	263	0%	263	1%	263	0%	263	1%
UTILITIES-ELECTRIC		0%		0%	0	0%	0	0%
UTILITIES-GAS		0%		0%	0	0%	0	0%
UTILITIES-SEWER	518	1%	329	1%	518	1%	329	1%
UTILITIES-WATER	506	1%	318	1%	506	1%	318	1%
MISC. EXPENSE	176	0%		0%	176	0%	0	0%
TOTAL OTHER EXPENSE	8,021	13%	5,799	18%	8,021	13%	5,799	18%
TOTAL ICE OPERATIONS EXPENSE	48,858	80%	34,189	104%	48,858	80%	34,189	104%
NET INCOME (LOSS)	12,518	20%	(1,469)	(4%)	12,518	20%	(1,469)	(4%)

INVER GROVE HEIGHTS COMMUNITY CENTER
GROVE OPERATIONS
STATEMENT OF OPERATIONS
January 2010

	Jan 2009 ACTUAL	%	Jan 2010 ACTUAL	%	YTD 2009 ACTUAL	%
GROVE OPERATIONS REVENUE						
MEMBERSHIPS	63,499	77%	78,521	80%	78,521	80%
ADMISSIONS	13,967	17%	14,144	14%	14,144	14%
ADMISSIONS MISC.	112	0%	104	0%	104	0%
CLOTHING SALES	12	0%	4	0%	4	0%
RENTS-DISTRICT 199		0%		0%	0	0%
SWIM MEETS		0%	875	1%	875	1%
POOL RENTALS	2,205	3%	1,456	1%	1,456	1%
OTHER RENTALS	3,200	4%	3,200	3%	3,200	3%
TOTAL GROVE OPERATIONS REVENUE	82,995	100%	98,304	100%	98,304	100%
GROVE OPERATIONS EXPENSES						
PAYROLL & RELATED EXPENSES						
SALARIES	18,143	22%	14,478	15%	14,478	15%
WAGES PART TIME		0%		0%	0	0%
WAGES TEMPORARY		0%	2,686	3%	2,686	3%
PAYROLL TAXES-BENEFITS	12,680	15%	10,904	11%	10,904	11%
TOTAL PAYROLL EXPENSES	30,822	37%	28,068	29%	28,068	29%
OTHER EXPENSES						
ALARM SERVICES		0%		0%	0	0%
APPAREL		0%		0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%
CONFERENCES & SEMINARS		0%		0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	0	0%
INSURANCE ALLOCATION		0%		0%	0	0%
LEASE PAYMENTS		0%		0%	0	0%
MEALS & LODGING		0%		0%	0	0%
POSTAGE		0%	5	0%	5	0%
PRINTING & BINDING		0%	1,266	1%	1,266	1%
PROF/TECH SERVICES	2	0%	2	0%	2	0%
REPAIRS & MAINT-BLDG	11,130	13%	3,402	3%	3,402	3%
REPAIRS & MAINT-EQUIPT	18	0%		0%	0	0%
REFUSE REMOVAL		0%		0%	0	0%
SMALL TOOLS & MISC EQUIPT	306	0%		0%	0	0%
SUPPLIES-JANITORIAL	80	0%	325	0%	325	0%
SUPPLIES-MAINTENANCE	1,654	2%	1,354	1%	1,354	1%
SUPPLIES-POOL CHEMICALS	1,603	2%	1,989	2%	1,989	2%
SUPPLIES-SHOP	-15	(0%)		0%	0	0%
SUPPLIES-OTHER	70	0%	383	0%	383	0%
TELEPHONE	117	0%	103	0%	103	0%
TRAVEL	7	0%	27	0%	27	0%
UNIFORMS	263	0%	263	0%	263	0%
UTILITIES-ELECTRIC		0%		0%	0	0%
UTILITIES-GAS		0%		0%	0	0%
UTILITIES-SEWER	886	1%	643	1%	643	1%
UTILITIES-WATER	873	1%	632	1%	632	1%
MISC. EXPENSE	546	1%		0%	0	0%
TOTAL OTHER EXPENSE	17,538	21%	10,395	11%	10,395	11%
TOTAL GROVE OPERATIONS EXPENSE	48,361	58%	38,463	39%	38,463	39%
NET INCOME (LOSS)	34,634	42%	59,841	61%	59,841	61%

INVER GROVE HEIGHTS COMMUNITY CENTER
PROGRAMS
STATEMENT OF OPERATIONS
January 2010

	Jan 2009 ACTUAL	%	Jan 2010 ACTUAL	%	YTD 2009 ACTUAL	%	YTD 2010 ACTUAL	%
PROGRAM REVENUE								
BIRTHDAY PARTIES	3,520	14%	4,380	13%	3,520	14%	4,380	13%
SPECIAL EVENTS	1,430	6%	2,134	6%	1,430	6%	2,134	6%
SWIM LESSONS	7,745	31%	9,712	29%	7,745	31%	9,712	29%
FITNESS LESSONS	2,712	11%	5,771	17%	2,712	11%	5,771	17%
PERSONAL TRAINING	2,025	8%	3,855	11%	2,025	8%	3,855	11%
DANCE LESSONS	1,890	8%	1,828	5%	1,890	8%	1,828	5%
DANCE RECITALS		0%		0%	0	0%	0	0%
KIDS ROCK		0%		0%	0	0%	0	0%
SKATE LESSONS	5,344	22%	6,177	18%	5,344	22%	6,177	18%
CHILD CARE	104	0%	65	0%	104	0%	65	0%
TOTAL PROGRAM REVENUE	24,770	100%	33,922	100%	24,770	100%	33,922	100%
PROGRAM EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	15,112	61%	10,205	30%	15,112	61%	10,205	30%
WAGES TEMPORARY	24,563	99%	20,220	60%	24,563	99%	20,220	60%
PAYROLL TAXES-BENEFITS	28,223	114%	25,881	76%	28,223	114%	25,881	76%
TOTAL PAYROLL EXPENSES	67,898	274%	56,306	166%	67,898	274%	56,306	166%
OTHER EXPENSES								
APPAREL-DANCE RECITALS		0%		0%	0	0%	0	0%
CENTRAL EQUIPMENT		0%		0%	0	0%	0	0%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
PRINTING & BINDING		0%		0%	0	0%	0	0%
PROF/TECH SERVICES	6	0%	6	0%	6	0%	6	0%
REPAIRS & MAINT-EQUIPT	25	0%		0%	25	0%	0	0%
SMALL TOOLS & MISC EQUIPT	206	1%	1,619	5%	206	1%	1,619	5%
SUPPLIES-MAINTENANCE		0%	2	0%	0	0%	2	0%
SUPPLIES-TRAINING		0%		0%	0	0%	0	0%
SUPPLIES-OTHER	553	2%	803	2%	553	2%	803	2%
TELEPHONE	6	0%	21	0%	6	0%	21	0%
TRANSPORTATION-KIDS KAMP		0%		0%	0	0%	0	0%
TRAVEL		0%	25	0%	0	0%	25	0%
FOOD/BEVERAGE	170	1%	125	0%	170	1%	125	0%
UNIFORMS		0%	78	0%	0	0%	78	0%
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	967	4%	2,679	8%	967	4%	2,679	8%
TOTAL PROGRAMS EXPENSE	68,865	278%	58,985	174%	68,865	278%	58,985	174%
NET INCOME (LOSS)	(44,095)	(178%)	(25,063)	(74%)	(44,095)	(178%)	(25,063)	(74%)

INVER GROVE HEIGHTS COMMUNITY CENTER
FOOD BEVERAGE
STATEMENT OF OPERATIONS
January 2010

	Jan 2009		Jan 2010		YTD 2009		YTD 2010	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
FOOD & BEVERAGE SALES								
CONCESSIONS-VMCC	11,610	76%	2,360	86%	11,610	76%	2,360	86%
CONCESSIONS-GROVE	3,514	23%	382	14%	3,514	23%	382	14%
CONCESSIONS-CATERING	62	0%		0%	62	0%	0	0%
CONCESSIONS-RICH VALLEY		0%		0%	0	0%	0	0%
CONCESSIONS-DANCE RECITAL		0%		0%	0	0%	0	0%
VENDING-VMCC		0%		0%	0	0%	0	0%
VENDING-GROVE		0%		0%	0	0%	0	0%
VENDING-RICH VALLEY		0%		0%	0	0%	0	0%
VENDING-COKE CONTRACT		0%		0%	0	0%	0	0%
TOTAL FOOD & BEVERAGE SALES	15,185	100%	2,742	100%	15,185	100%	2,742	100%
COST OF SALES								
FOOD COSTS	3,440	23%	18	1%	3,440	23%	18	1%
BEV COST	2,070	14%	523	19%	2,070	14%	523	19%
TOTAL COST OF SALES	5,510	36%	541	20%	5,510	36%	541	20%
GROSS MARGIN	9,675	64%	2,201	80%	9,675	64%	2,201	80%
FOOD & BEVERAGE DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY	6,092	40%	868	32%	6,092	40%	868	32%
PAYROLL TAXES - BENEFITS	3,563	23%	2,000	73%	3,563	23%	2,000	73%
TOTAL PAYROLL EXPENSES	9,654	64%	2,868	105%	9,654	64%	2,868	105%
OTHER EXPENSES								
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS		0%		0%	0	0%	0	0%
RENTAL OF EQUIPMENT		0%		0%	0	0%	0	0%
REPAIRS AND MAINTENANCE	1,353	9%		0%	1,353	9%	0	0%
SMALL TOOLS & MISC EQUIPT		0%		0%	0	0%	0	0%
SUPPLIES-OTHER	964	6%	72	3%	964	6%	72	3%
TELEPHONE	11	0%		0%	11	0%	0	0%
TRAVEL		0%		0%	0	0%	0	0%
UNIFORMS		0%		0%	0	0%	0	0%
CASH OVER/SHORT	(57)	(0%)		0%	(57)	(0%)	0	0%
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	2,270	15%	72	3%	2,270	15%	72	3%
TOTAL FOOD & BEV EXPENSE	17,435	115%	3,482	127%	17,435	115%	3,482	127%
NET INCOME (LOSS)	(2,250)	(15%)	(740)	(27%)	(2,250)	(15%)	(740)	(27%)

INVER GROVE HEIGHTS COMMUNITY CENTER
PRO SHOP
STATEMENT OF OPERATIONS
January 2010

	Jan 2009		Jan 2010		YTD 2009		YTD 2010	
	ACTUAL	%	ACTUAL	%	ACTUAL	%	ACTUAL	%
PRO SHOP SALES								
SKATE SHARPENING	326	66%	168	70%	326	66%	168	70%
SKATE RENTAL	37	8%	45	19%	37	8%	45	19%
MISC SALES	128	26%	26	11%	128	26%	26	11%
TOTAL PRO SHOP SALES	492	100%	239	100%	492	100%	239	100%
COST OF SALES								
MISC SUPPLIES		0%		0%	0	0%	0	0%
TOTAL COST OF SALES	0	0%	0	0%	0	0%	0	0%
GROSS MARGIN	492	100%	239	100%	492	100%	239	100%
PRO SHOP DEPARTMENTAL EXPENSES								
PAYROLL & RELATED EXPENSES								
WAGES - TEMPORARY		0%		0%	0	0%	0	0%
PAYROLL TAXES - BENEFITS		0%		0%	0	0%	0	0%
TOTAL PAYROLL EXPENSES	0	0%	0	0%	0	0%	0	0%
OTHER EXPENSES								
SMALL TOOLS & MISC EQUIPT		0%		0%	0	0%	0	0%
SUPPLIES-OTHER		0%		0%	0	0%	0	0%
CASH OVER/SHORT	(1)	(0%)	(2)	(1%)	(1)	(0%)	(2)	(1%)
MISC. EXPENSE		0%		0%	0	0%	0	0%
TOTAL OTHER EXPENSE	(1)	(0%)	(2)	(1%)	(1)	(0%)	(2)	(1%)
TOTAL PRO SHOP EXPENSE	(1)	(0%)	(2)	(1%)	(1)	(0%)	(2)	(1%)
NET INCOME (LOSS)	493	100%	241	101%	493	100%	241	101%

INVER GROVE HEIGHTS COMMUNITY CENTER
COMMON
STATEMENT OF OPERATIONS
January 2010

	Jan 2009 ACTUAL	%	Jan 2010 ACTUAL	%	YTD 2009 ACTUAL	%	YTD 2010 ACTUAL	%
COMMON REVENUE								
ADVERTISING	1,350	2%	1,200	7%	1,350	2%	1,200	7%
CONTRIBUTIONS/DONATIONS	55,026	97%	15,000	86%	55,026	97%	15,000	86%
INSURANCE REIMBURSEMENT		0%		0%	0	0%	0	0%
ATM COMMISSIONS		0%		0%	0	0%	0	0%
VENDING COMMISSIONS		0%	1,118	6%	0	0%	1,118	6%
MISC REVENUE	72	0%	124	1%	72	0%	124	1%
TOTAL COMMON REVENUE	56,448	100%	17,442	100%	56,448	100%	17,442	100%
COMMON EXPENSES								
PAYROLL & RELATED EXPENSES								
SALARIES	16,056	28%	9,511	55%	16,056	28%	9,511	55%
WAGES PART TIME	11,444	20%	5,960	34%	11,444	20%	5,960	34%
WAGES TEMPORARY	7,860	14%	4,433	25%	7,860	14%	4,433	25%
PAYROLL TAXES-BENEFITS	21,879	39%	18,527	106%	21,879	39%	18,527	106%
TOTAL PAYROLL EXPENSES	57,240	101%	38,432	220%	57,240	101%	38,432	220%
OTHER EXPENSES								
BANK CHARGES		0%		0%	0	0%	0	0%
CREDIT CARD EXPENSE		0%		0%	0	0%	0	0%
CENTRAL STORES	242	0%	242	1%	242	0%	242	1%
CONFERENCES & SEMINARS		0%		0%	0	0%	0	0%
DUES, LICENSES, SUBSCRIPTIONS	1,783	3%	1,639	9%	1,783	3%	1,639	9%
INSURANCE ALLOCATION	2,683	5%	2,683	15%	2,683	5%	2,683	15%
LEASE PAYMENTS		0%		0%	0	0%	0	0%
MEALS & LODGING		0%		0%	0	0%	0	0%
MIS ALLOCATION	3,275	6%	3,275	19%	3,275	6%	3,275	19%
OTHER RENTALS	438	1%	879	5%	438	1%	879	5%
ADVERTISING	2,312	4%	925	5%	2,312	4%	925	5%
POSTAGE		0%		0%	0	0%	0	0%
PRINTING		0%		0%	0	0%	0	0%
PROF/TECH SERVICES	3	0%	7	0%	3	0%	7	0%
REPAIRS & MAINT-EQUIPT		0%		0%	0	0%	0	0%
REPAIRS & MAINT-OFFICE EQUIPT	482	1%		0%	482	1%	0	0%
REFUSE REMOVAL	211	0%	218	1%	211	0%	218	1%
SMALL TOOLS	6,021	11%		0%	6,021	11%	0	0%
SUPPLIES-OTHER	72	0%	279	2%	72	0%	279	2%
TELEPHONE	136	0%	257	1%	136	0%	257	1%
TRAVEL	2	0%	5	0%	2	0%	5	0%
CASH OVER/SHORT	2	0%	58	0%	2	0%	58	0%
MISC. EXPENSE	185	0%		0%	185	0%	0	0%
TOTAL OTHER EXPENSE	17,847	32%	10,465	60%	17,847	32%	10,465	60%
TOTAL COMMON EXPENSE	75,087	133%	48,896	280%	75,087	133%	48,896	280%
NET INCOME (LOSS)	(18,639)	(33%)	(31,454)	(180%)	(18,639)	(33%)	(31,454)	(180%)

INVER GROVE HEIGHTS COMMUNITY CENTER
STATEMENT OF NET OPERATIONS - DEPARTMENTAL
January 2010

	Jan 2009	Jan 2010	YTD 2009	YTD 2010
			ACTUAL	ACTUAL
DEPARTMENTAL ACTIVITIES				
NET ICE OPERATIONS	12,518	(1,469)	12,518	0
NET GROVE OPERATIONS	34,634	59,841	34,634	0
NET PROGRAMS	(44,095)	(25,063)	(44,095)	0
NET FOOD AND BEVERAGE	(2,250)	(740)	(2,250)	0
NET PRO SHOP	493	241	493	0
NET COMMON	(18,639)	(31,454)	(18,639)	0
DEPARTMENTAL ACTIVITIES	(17,338)	1,358	(17,338)	0
NET OPERATING INCOME				

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Commission Comments

Meeting Date: March 10, 2010
Item Type: Commission Presentations
Contact: Eric Carlson – 651.450.2587
Prepared by: Eric Carlson
Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:
 None
 Amount included in current budget
 Budget amendment requested
 FTE included in current complement
 New FTE requested – N/A
 Other

PURPOSE/ACTION REQUESTED

No action required. Commissioners are encouraged to make appropriate comments.

SUMMARY

None.