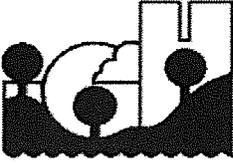


**PARK AND  
RECREATION COMMISSION  
MEETING  
WILL BE HELD  
IN THE  
NEW  
COUNCIL CHAMBERS**



**Inver Grove Heights  
Park and Recreation Advisory Commission  
Wednesday, November 9, 2011  
8150 Barbara Avenue  
7:00pm**

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATIONS – Items that don't require action.
  - A. Preview Winter Recreation Programs
4. ANNOUNCEMENTS
  - A. You can find information regarding the City of Inver Grove Heights by visiting our web site at [www.invergroveheights.org](http://www.invergroveheights.org)
  - B. Next Meeting; December 14, 2011 Regular Meeting 7:00pm
5. CONSENT AGENDA – All items on the Consent Agenda are considered routine and have been made available to the Commission at least two days prior to the meeting; the times will be enacted in one motion. There will be no separate discussion of these items unless a Commission member or citizen so request, in which event the item will be removed from this Agenda and considered in normal sequence.
  - A. Approval of Agenda
  - B. Approval of October 12, 2011
6. PUBLIC COMMENT – Public comment provides an opportunity for the public to address the Commission on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes. Comments will be limited to three (3) minutes per person.
7. UNFINISHED BUSINESS - Items that are brought back to the Commission for action from a previous meeting.
8. REGULAR AGENDA - Items requiring action that are new to the Commission.
  - A. Future Planning of Park System
9. ADMINISTRATIVE PRESENTATIONS - Items that need to be discussed without any actions.
  - A. Department Happenings
10. COMMISSION COMMENTS – A chance for Commissioners to ask questions or make comments.
11. ADJOURN

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Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the Commission on each agenda item in advance from Staff; decisions are based on this information and past experiences. In addition, some items may have been discussed preliminarily at Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated.

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**City of Inver Grove Heights Minutes of the Proceedings  
Of The Park and Recreation Advisory Commission  
Wednesday, October 12, 2011**

**1. CALL TO ORDER:**

Chair Al Eiden called the October 12, 2011 Park and Recreation Advisory Commission Meeting to order at 7:00 p.m.

**2. ROLL CALL:**

Present: Chair Al Eiden, Vice Chair Dennis Schueller: Commissioners: Stan Johnson, Joe Boehmer, Jim Huffman, Marty Silvi, Willie Krech, Chris Solberg, and Desta Meyer  
Parks and Recreation Director Eric Carlson  
Absent: Recording Clerk Sheri Yourczek

**3. PRESENTATIONS:**

None

**4. ANNOUNCEMENTS:**

- A. You can find information regarding the City of Inver Grove Heights by visiting our Web Site at: [www.invergroveheights.org](http://www.invergroveheights.org)
- B. The next Park and Recreation Advisory Commission Meeting will be on Wednesday, November 9, 2011. Regular Meeting 7:00 p.m.

**5. CONSENT AGENDA:**

- A. Approval of Agenda
- B. Approval of Minutes of September 14, 2011

**Motion by Commissioner Silvi, seconded by Commissioner Solberg to approve the Consent Agenda as presented.**

**Ayes: 9**

**Nays: 0          Motion carried.**

**6. PUBLIC COMMENT:**

Sandy Taylor, 6950 Crosby Avenue East, Inver Grove Heights, lives by Skyview Park. She is asking about putting up a tennis board for the tennis courts there. Her younger children use the tennis court there and in the past there was a board there, but it was taken out. She would like see a tennis board placed back up there so one person would be able to go up there and practice alone if they wanted.

Commissioner Krech didn't think it would be difficult to put back up.

Director Carlson stated they can research the issue and find out more about it. It was reconstructed at some point and obviously taken out. He is unsure if the fence posts put there today are strong enough to support a tennis backdrop. They can do the research and bring it back for the November meeting. At this point, if it ends up that we will do it, it would not be done until next spring.

Vice Chair Schueller stated a problem could develop if you don't have strong enough poles, having this could bend the poles. Therefore the poles have to be strong enough to hold the boards up.

**7. UNFINISHED BUSINESS:**

None

**8. REGULAR AGENDA:**

**A. Discuss Change to Skate Park Rules**

Recreation Superintendent Tracy Petersen would like to discuss a possible change to the current Skate Park rules regarding the use of bikes at the facility. The Skate Park was built in 2003. A task force consisting of Parks and Recreation Commissioner's, Staff, Citizen's, Public Safety Officials, and Teens developed the rules for the park. At that time it was determined only inline skates and skateboards would be used at the facility. Staff has been approached several times over the years to allow bikes at the facility. Staff would like this Commission to discuss changing the rules to allow bikes there. There has been a theory that the relationship between bikers and skateboarders is that they do not mix well together. This has proven to be unfounded at most Skate Parks including Inver Grove Heights. Following are some facts on the Skate Park:

- |                                    |   |
|------------------------------------|---|
| -Wear and tear on equipment        | The Skate Park has been designed for both bikers and skateboarders. Bikes can do some damage and cause some wear and tear on the equipment over the years.                        |
| -Insurance                         | This is a non-supervised park. Bikes would not impact it in a negative way. This Commission would need to determine if it should be a skate park or simply a bike and skate park. |
| -Change and usage                  | In the eight years the park has seen a change in usage. Over the last five years we have seen the change to more bikers at the park than skateboarders.                           |
| -Current practice                  | There is no on-site supervision at the park. Bikers have used the park on a regular basis.  |
| -Enforcement of the current rules: | Because this is not supervised, enforcement has been difficult here. It has been sporadic and inconsistent. It is a Tier 1 facility, so it is not necessary to supervise.         |

Commissioner Krech stated people have been using bikes there since it opened. You would almost want to schedule this by stating bikes use it at one time, skateboards used it at a different time.

Superintendent Petersen stated there is signage there stating inline skates and skateboarders only. Technically bikes are not allowed. We have found that bikers and skateboards mix well there. They are respectful of the space and use the spaces very well together. This seems to be the current practice despite what is on the sign.

Chair Eiden stated this was skateboarders only because there was a group of people that wanted to skate park. The theory was that bikers can bike different places. That was eight years ago though. This has proven to be an unfounded problem and all get along.

Commissioner Silvi is amazed at the tricks that people can do on the bikes and skateboards. If we can offer a facility that is safe for this, he thinks this is a great idea. He thinks we should make it both.

Commissioner Solberg felt we can encourage the bikers and skateboarders to use it together.

Commissioner Johnson suggested they remove the sign and let them continue to use it.

Vice Chair Schueller commented if it gets busy and becomes problematic, maybe we can add more apparatus nearby. For now, we can make it one park for two groups.

Commissioner Meyer asked about a group named MORC that came through asking for a skills course at Harmon Park. Maybe they could utilize that area instead?

Parks and Recreation Director Eric Carlson responded they were contacted by MORC to use the course at Harmon Farms Park. They are still interested in doing that in the future. The location is hard to get to for public safety. There is development happening in the area, so they are hoping in the future this may still happen. Allowing bikers at the skate board park probably serves a purpose to a different group of bikers. There may be a different group of users using the skills course.

Commissioner Boehmer agrees that if they are getting along together it is fine. How is the equipment holding up? Is it the original?

Superintendent Petersen stated the majority of it is original. They added a few smaller pieces in 2006. It does get wear and tear. The finish has worn off in some places. At some point they will need to do some work out there. It still looks like a great facility.

Commissioner Huffman agrees with the majority.

**Motion by Commissioner Johnson that we change the rules to allow bikes at the facility. Seconded by Commissioner Krech.**

**Ayes: 9**

**Nays: 0      Motion carried.**

Director Carlson stated this will be brought before the City Council on Monday, October 24<sup>th</sup>. They will make the final decision.

## **B. Review Seasonal Closure of the Rock Island Swing Bridge**

Director Carlson stated the Rock Island Bridge Pier opened this past June. It has been a great success and many have commented on it. This item is for you to consider closing it seasonally, November 1<sup>st</sup> through March 30<sup>th</sup>, which is also the same dates the City has their no parking ordinance on City streets. Given the fact that there isn't much to view in the winter, we don't want to have to clear the ice and snow from it during the winter time. We propose to close it during this time each year.

Commissioner Huffman asked to move the close date to December 1<sup>st</sup>.

Director Carlson responded they could, but it's likely to snow in November.

Commissioner Silvi commented there have been some November's where we have not received any snow.

Commissioner Meyer stated last year on the 14<sup>th</sup> and 15<sup>th</sup> of November there was a huge snowstorm. She thinks that for safety reasons and possible lawsuits from slippage there, she can't see salting the wood due to possibly damaging it. She agrees with closing it for the winter.

Commissioner Huffman asked if you close it, are you just closing the entrance?

Director Carlson stated they would have a gate installed on the bridge itself and signage. There would be another sign where the barricades are. Once you get to the bridge you won't be able to get on it.

Vice Chair Schueller would favor a more flexible plan. We may have some really nice days, especially under this current situation. We should decide the closure by the weather. That's what the golf course does. We can close it for good once it's closed. If it's a real nice March, it would be closed that whole month. It would be nice to use it if you could. He is unsure if that type of plan would work, but if it would, he would support it.

Commissioner Silvi stated he has golfed in November, and in December. If you make a strict cut-off people may still want to use it. We spent all that money on it, we should have it open to use. You should be flexible with it. It would be a shame to have it closed down during nice weather.

Director Carlson felt comparing this to the golf course isn't doing it justice. Golfers can call the course to see if it's open or closed. You can't do that with the bridge, although you could probably call the office. He felt it was better, public relations wise, to have it closed on this date to this date. He felt it was better to have it closed during a certain time so people know.

Commissioner Krech asked what would happen if people went out on the bridge on their own?

Director Carlson responded it would be gated. If something happens to them, we had it posted. We are on record stating it is closed on these specific dates. We have protection from that if they decide to ignore all those warnings.

**Motion by Commissioner Johnson to close the Swing Bridge seasonally from November 1<sup>st</sup> through March 30<sup>th</sup> per Staff's recommendation. Seconded by Commissioner Solberg.**

Vice Chair Schueller commented the golf course is a destination. It takes approximately five hours to play a round of golf. With a park, you are out for a walk. If it's open you go out there, if it's not you don't walk that way. The disappointment will come if someone goes out there on a beautiful day and wonders why it's closed. He thinks we should be more flexible.

Commissioner Meyer asked if people think we will be opening and closing it due to snow, and then the snow melts. What constitutes snow, ½ inch, more? She agreed with the seasonal closure.

Vice Chair Schueller stated someone makes a decision at the golf course when it's closed for the season, why not have the same situation here? Once it's closed for the season, it's closed.

Commissioner Huffman wanted December 1<sup>st</sup> due to people that may be traveling here during Thanksgiving. Maybe they will want to go down and see it.

**Ayes: 7**

**Nays: 2          Motion carried.**

## **9. ADMINISTRATIVE PRESENTATIONS:**

### **A. Department Happenings**

Director Carlson will stand by for any questions anyone may have.

## **10. COMMISSION COMMENTS:**

Commissioner Boehmer had no comment.

Commissioner Huffman had no comment.

Commissioner Silvi had no comment.

Commissioner Krech had no comment.

Commissioner Johnson had no comment.

Vice Chair Schueller stated at the last meeting they had questions on when they would have an update on the golf course. This was to be regarding the assessment and what has been done, what hasn't been done, how things are going there, etc. He would like to know when they will have that.

Director Carlson stated it will happen in either November or December.

Commissioner Krech saw they had new asphalt trails at the golf course. How many more feet were replaced this year?

Director Carlson stated they did the front nine. They need to do a bit around the clubhouse and the executive course, and then they will do the back half of the course along 80<sup>th</sup> and then they will be done. They have two more years left. They are probably doing about 2,000 feet a year.

Commissioner Solberg commented the best time to plant a tree was 20 years ago. The next best time to plant a tree is today. Take that in mind while trees are on sale and winter is coming up.

Commissioner Meyer had no comment.

Chair Eiden stated we had a leisurely summer. Now that we are heading into the fall and winter months there will probably be more topics to discuss.

Director Carlson stated they will have a number of presentations in November. They are going to be getting into updating the Comprehensive Park Plan and Development Guide.

Chair Eiden encouraged everyone to stay tuned for upcoming developments.

## **11. ADJOURN**

**Motion by Commissioner Huffman, seconded by Commissioner Meyer, to adjourn the meeting at 7:34 p.m.**

**Ayes: 9**

**Nays: 0          Motion carried.**

**CITY OF INVER GROVE HEIGHTS**

**REQUEST FOR COMMISSION ACTION**

**Future of the Park System**

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Meeting Date: November 9, 2011  
 Item Type: Regular Agenda  
 Contact: Eric Carlson – 651.450.2587  
 Prepared by: Eric Carlson  
 Reviewed by: Tracy Petersen  
 Mark Borgwardt

**Fiscal/FTE Impact:**  
 None  
 Amount included in current budget  
 Budget amendment requested  
 FTE included in current complement  
 New FTE requested – N/A  
 Other

**PURPOSE/ACTION REQUESTED**

Establish a sub-committee of the Park and Recreation Commission that would be responsible to engage the entire community in updating the Comprehensive Park Plan & Development Guide (CPPDG). It is recommended that Chair Eiden, Commissioner Solberg, and Commissioner Meyer serve on the subcommittee and keep the entire Commission apprised of its work at each monthly meeting.

**SUMMARY**

The City first created a CPPDG in 1992 and it was updated in 2009. With the update of the plan it was understood that the plan would be updated every 2-3 years so that the document could be kept current, recognize the achievements outlined in the plan, identify changes in the community's needs and forecast future improvements and projects.

Staff has been discussing the future of our park system given the struggles of the local, state, and national economy. We feel that it is important that we go through a process that engages the entire community in developing and updating the plan so that the update reflects the thoughts and feelings of the community, produces advocates for the recommendations found in the updated plan and develops future leaders of the park and recreation system.

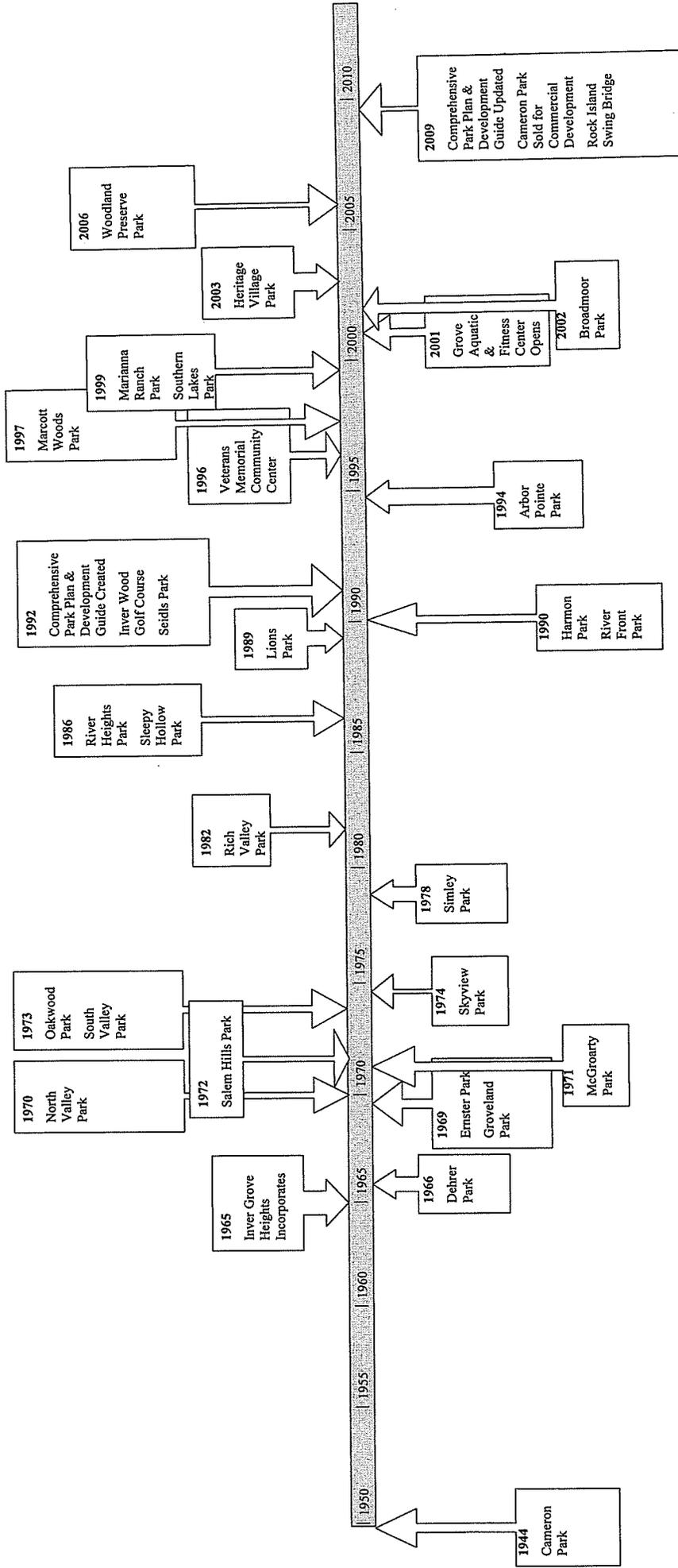
Our park system is nearing a critical phase in its existence as the demographics of the community changes and many amenities in the existing system approach the end of their useful life. Critical decisions will need to be made about the replacement and refurbishment of many of the amenities and whether or not the repurposing of an amenity should be considered.

It is anticipated that the process will take all of 2012 to complete and we would envision the following:

- Involvement from the Planning and Environmental Commissions
- Neighborhood meetings in each park bringing the issue to residents to make it easier from them to participate
- Potentially a scientifically accurate survey of the community to gather feedback
- Creation of neighborhood "leaders" that would help gain feedback from neighbors and friends that would add to the gathering of information
- The effort would focus on the park and trail system only and would not involve the Veterans Memorial Community Center or Inver Wood Golf Course

In addition, many of you have provided valuable service and have championed projects such as the VMCC/Grove, Rich Valley, Inver Wood, and most recently the Rock Island Swing Bridge. Collectively there is 80 years of experience on the Commission and as some of you may be nearing the end of your service to the public through your participation on the Park and Recreation Commission it will be equally important for us to find and develop new leaders.

# City of Inver Grove Heights Parks and Recreation Timeline



**CITY OF INVER GROVE HEIGHTS**

**REQUEST FOR COMMISSION ACTION**

Department Happenings

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Meeting Date: November 9, 2011  
Item Type: Administrative Presentations  
Contact: Eric Carlson – 651.450.2587  
Prepared by: Eric Carlson  
Reviewed by: Eric Carlson – Parks & Recreation

**Fiscal/FTE Impact:**  
 None  
 Amount included in current budget  
 Budget amendment requested  
 FTE included in current complement  
 New FTE requested – N/A  
 Other

**PURPOSE/ACTION REQUESTED**

No action required. Item is for informational purposes and Commissioners are encouraged to ask appropriate questions.

**SUMMARY**

Items included:

- Department Happenings Report
- VMCC Financial Statement
- Inver Wood Monthly Statistics
- Miscellaneous

Items to be discussed:

- Miscellaneous



# Parks & Recreation Department Department Happenings



## Parks

### Heritage Village Park Wetland Restoration

Great River Greening started wetland restoration project at Heritage Village Park with fall herbicide application of reed canary grass near wetland. This project is funded with a \$31,500 grant provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR), through Great River Greening's membership in the Metro Conservation Corridors partnership.

### Rock Island Swing Bridge Overlook Deck

Parks and STS crews were busy removing railroad rail from railroad bed leading to scenic overlook deck site off 66<sup>th</sup> Street. J.R's Recyclers assisted by cutting rail into manageable lengths and hauling to their shop for recycling. The city received a check for approximately \$6,000 for the recycled rail, plates and spikes. Brush and trees were also removed with chainsaws and rented forestry mower along the rail line to provide access for scenic deck overlook contractor and facilitate rail removal. It was decided to enlarge deck footings after poor soil conditions were discovered and on recommendation of consulting engineers. Woods Construction will be able to get deck footings in before weather changes.

### Preparation for Winter

Parks crews have been busy preparing parks for the inevitable arrival of winter. The infield aglime of ballfields at Southern Lakes and South Valley Parks were graded flat to facilitate building recreational ice in a timely manner. Building furnaces were checked for safe operation, cleaned and started up for season. All the hockey and skating lights were checked for safe operation. Irrigation systems at Rich Valley, VMCC, Armory, Skate Park, Public Works, Fire Halls and 70<sup>th</sup> and Cahill were all blown out with compressor and backflow plumbing removed. Drinking fountains at Rich Valley, Skate Park, North Valley, Community Center Park were all blown out and winterized. Parking lot islands and sidewalks were staked where parks plows. The three buildings at Rich Valley had plumbing drained of water and blown out. Series of 3 filters in water service lines installed this year performed well in removing sediment, iron and other minerals from water and prevented plumbing problems throughout busy summer season. Pond aerator was removed from Rich Valley pond. Flair fountains will be out next week to remove three Simley fountains. Park crew dropped nets at Rich Valley including outfield nets on fields 3 and 4, backstop net on field 5 and soccer net on field C. Soccer goal nets were also removed and majority of soccer goals stored for season. Posts for IGH Snowmobile Club were also installed adjacent to Rich Valley parking lot to direct snowmobiles. Flower pots were placed in winter locations to add some color for winter season. Parks crew also assisted the VMCC maintenance staff in removing carpet from rink in preparation to make ice. The Salem Hills community garden was cleaned up and tilled in preparation for next spring. Plows are being installed on pickups and broom and blower put on Toro mowers.

### Fall Turf Work

Fall is a busy time for turf maintenance in parks. Park crew did a final mowing of turf, core aerated everything one more time, top dressed turf with sand compost mix and overseeded



## Parks & Recreation Department Department Happenings



heavily used areas like soccer and baseball fields. Parks crews also helped plant rain gardens and infiltration basins at Skyview Park as part of that soccer field renovation project.

### **Monthly Playground Inspection and Repairs**

The monthly playground inspection was performed by Mike Carter. The spring toy at Community Center Park was found in need of replacement. The part was ordered, a new concrete footing was poured and the new spring toy will be installed after footing sets up. Graffiti was discovered on the Simley Island gazebo and Skyview park shelter building. Budget Painting was hired to paint both structures.

## **Inver Wood Golf Course**

### **Golf Shop Merchandise Sale**

All merchandise in the golf shop has been marked down for end of season clearance. All apparel has been marked 50 percent off, with clubs and golf bags marked 35 percent off. The sale continues through November 9<sup>th</sup>. On November 10<sup>th</sup>, remaining merchandise is removed to a liquidation venue for the final phase of the annual retail cycle.

### **Golf Course Winterization**

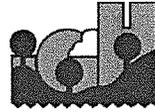
All final soil aerations and winter turf applications are being executed at this time. The irrigation system was shut down and winterized on October 26<sup>th</sup>. General maintenance of the course continues through November as both weather and growing conditions indicate. Tree maintenance and dutch elm removal will begin later in November and continue through December.

### **Fall Golf at Inver Wood**

The fall color at Inver Wood is always spectacular due to our large variety of tree species. Cool, clear days combined with aggressive leaf removal procedures by our maintenance staff will provide some of the best golf conditions of the season. Help spread the word about a great time of the year to play golf at Inver Wood.



# Parks & Recreation Department Department Happenings



## Recreation

### **Photo Contest:**

The department is hosting the 2<sup>nd</sup> Annual photo contest. We are looking for photos that represent why Inver Grove Heights is such a wonderful place to call home. Entries are welcome in the following categories: people and personalities, wildlife/pets and City scenes/landscapes. For contest rules and applications, please visit our website at [www.funatthegrove.com](http://www.funatthegrove.com). Entries are due by December 5.

### **Holiday Events**

The department will be hosting a number of holiday events this season including Holiday on Main Street on Dec. 17, Candy Cane Hunt on Dec. 17, Skate with Santa on Dec. 16, Swim with Santa on December 11 and our Dear Santa program. For more information about these events and how to sign up, visit our website at [www.funatthegrove.com](http://www.funatthegrove.com).

### **Bingo & Banana Splits-A Season Favorite!**

Join us for ice cream, bananas, chocolate syrup, toppings and BINGO on Thursday, December 1 from 6:30-8 pm at the Community Center. A great event for family and friends! Register online at [www.funatthegrove.com](http://www.funatthegrove.com)

### **Black Light Dodgeball Party a Success**

Our first annual black light dodgeball party was a great success with over 50 kids ages 8 & up participating in the event!

### **Outdoor Rinks**

Outdoor ice rinks and warming houses will be open from Dec. 19-Feb. 20 this season weather permitting. Attended shelters will be open at Skyview, Oakwood and Groveland Parks. Rinks will also be open during holiday dates. Check the website at [www.funatthegrove.com](http://www.funatthegrove.com) for a complete list of locations and hours.

### **Rich Valley Concessions**

Staff has sent out a Request for Proposal for concession services at the Rich Valley Athletic Complex for the 2012 season. The selected organization would operate concessions during the weekdays and any tournaments that are organized by the City. The youth athletic associations will still be running their own concessions during their respective tournaments.



## Parks & Recreation Department Department Happenings



### **Veterans Memorial Community Center**

#### **Request for Proposal for Massage Therapy Services**

A request for proposal for rehabilitative/therapeutic massage services has been sent out to service providers interested in providing massage therapy that would complement and enhance our current fitness offerings and personal training.

#### **Santa's First Visit to the Pool!**

Santa will be on hand to meet and greet you as you come in swimming at the Community Center. Participants will also be able to decorate cookies. Event is Sunday, December 11 from 12-2:30 p.m. and is free for Community Center members and \$7.50 per person or \$19.50 per family.

#### **American Red Cross Learn-to-Swim Program**

The American Red Cross currently provides the swim lesson curriculum for our swim program at the Community Center. Due to changes at the Red Cross and a significant increase in fees, staff has researched other options for our swim lesson curriculum. We have looked at other models being used successfully in other communities and feel that it is appropriate time to make a change. The change will go in to effect beginning the summer of 2012. This change will result in an approximate \$6,000 savings and staff believes it will not have any negative effect on our swim lesson participation numbers.

#### **Painting and Flooring /Signage**

The VMCC lobby, childcare room, and upper and lower party rooms will be receiving a fresh coat of paint in November. In addition, new flooring will be put in at the childcare and birthday party rooms. The upper party room will also receive new fitness flooring and this space will become prominently and much-needed fitness center space for classes.

#### **Brochure**

In an effort to reduce costs, the recreation department will be going to three brochures per year (versus 4). The next brochure will be the Winter/Spring 2011-2012 edition and will go out in early December.

#### **Turf**

The turf was taken out in the west arena mid October for the hockey season. The space had another successful season with usage continuing to increase. The majority of the revenue-producing usage continues to be during March-May.



## MEMORANDUM

Date: October 3, 2011  
To: Eric Carlson, Parks & Recreation Director  
From: Al McMurchie, Golf Course Manager  
SUBJECT: MONTHLY STATISTICS - SEPTEMBER

### NUMBER OF REVENUE ROUNDS

	SEPT 2010	SEPT 2011	YTD 2010	YTD 2011
Championship 18-Hole	1,088	1,197	8,393	8,021
Championship 9-Hole	495	506	5,021	4,999
Executive	844	763	6,678	6,888
Patron 18-Hole	186	282	1,663	1,358
Patron 9-Hole	153	93	1,009	568
Patron Executive	46	27	377	309
Sr./Jr. 18	844	994	5,837	7,072
Sr./Jr. 9	278	397	1,867	2,297
Sr./Jr. Exec.	1,324	1,511	11,426	10,370
Twilight	76	52	737	655
Patron Twilight	6	8	135	513
Sr./Jr. Twilight	6	9	102	173
Family Adult Executive	3	-	99	-
Family Senior Executive	-	-	5	-
High School Teams	-	-	1,831	1,532
<b>TOTAL</b>	<b>5,349</b>	<b>5,839</b>	<b>45,180</b>	<b>44,755</b>

### PATRON CARD SALES

	SEPT 2010	SEPT 2011	YTD 2010	YTD 2011
Resident	0	0	145	97
Non-Resident	0	0	133	95
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>192</b>

### COMPLIMENTARY ROUNDS

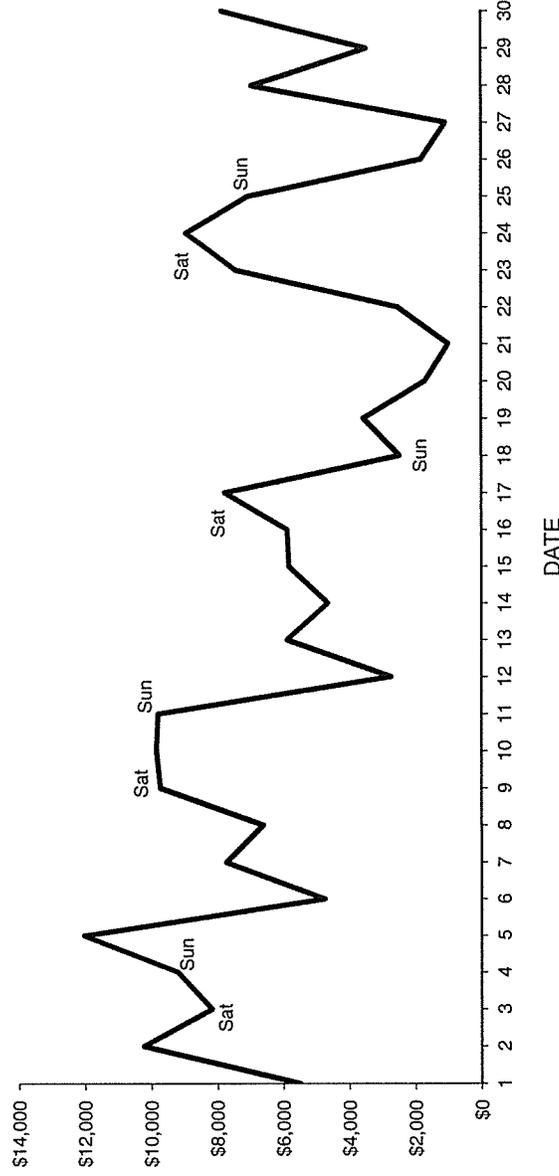
	SEPT 2010	SEPT 2011	YTD 2010	YTD 2011
Promotional	0	46	3	101
Professional	2	1	12	19
<b>TOTAL</b>	<b>2</b>	<b>47</b>	<b>15</b>	<b>120</b>

### WEATHER DAYS

	SEPT 2010	SEPT 2011	YTD 2010	YTD 2011
<b>TOTAL</b>	<b>28</b>	<b>28</b>	<b>160</b>	<b>144</b>

INVER WOOD GOLF COURSE

SEPTEMBER 2011 - GROSS REVENUE



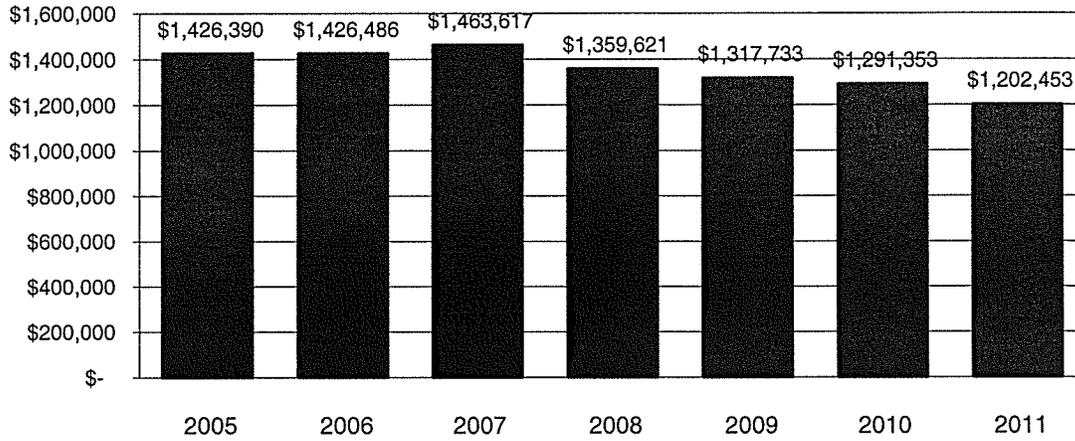
Year	SEPTEMBER
2005	192,507
2006	171,296
2007	192,427
2008	168,643
2009	172,161
2010	149,262

DAY	DATE	REVENUE	WEATHER
Thur	1	\$ 5,502	Hot
Fri	2	10,237	Clear
Sat	3	8,183	Clear
Sun	4	9,204	Clear
Mon	5	12,041	Clear
Tues	6	4,756	Aeration
Wed	7	7,746	Aeration
Thur	8	6,618	Warm
Fri	9	9,746	Warm
Sat	10	9,867	Warm
Sun	11	9,819	Warm
Mon	12	2,763	Aeration
Tues	13	5,904	Clear
Wed	14	4,672	Clear
Thur	15	5,853	Clear
Fri	16	5,899	Clear
Sat	17	7,799	Clear
Sun	18	2,499	Rain
Mon	19	3,602	Clear
Tues	20	1,732	Wind
Wed	21	1,037	Cloudy
Thur	22	2,563	Cool
Fri	23	7,476	Cool
Sat	24	8,986	Cloudy
Sun	25	7,111	Cloudy
Mon	26	1,861	Clear
Tues	27	1,119	Rain
Wed	28	6,991	Warm
Thur	29	3,526	Wind
Fri	30	7,912	Clear

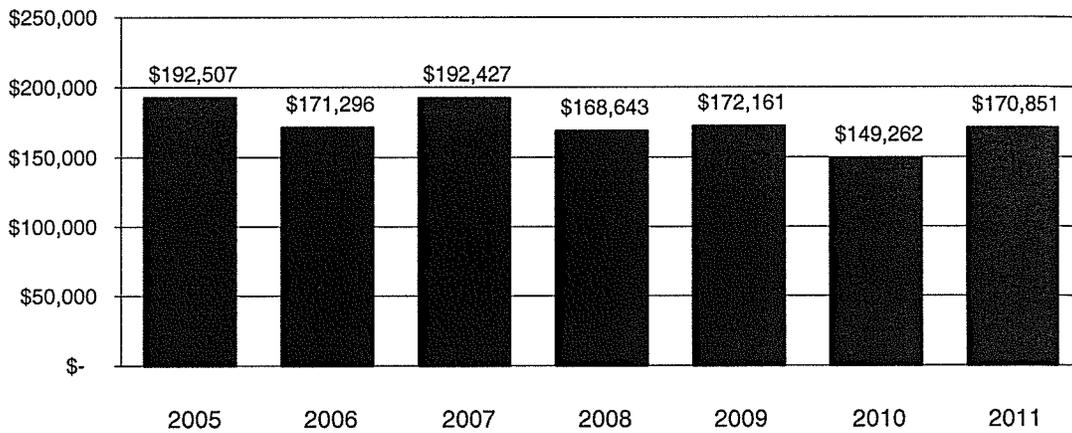
GROSS	183,024
Tax Factor	1.07125
NET	170,851

# INVER WOOD GOLF COURSE

## REVENUE - YEAR TO DATE THROUGH SEPTEMBER 30th



## REVENUE - SEPTEMBER





## MEMORANDUM

Date: November 1, 2011

To: Eric Carlson, Parks & Recreation Director

From: Al McMurchie, Golf Course Manager

SUBJECT: MONTHLY STATISTICS - OCTOBER

### NUMBER OF REVENUE ROUNDS

	OCT 2010	OCT 2011	YTD 2010	YTD 2011
Championship 18-Hole	772	722	9,165	8,743
Championship 9-Hole	343	288	5,364	5,287
Executive	471	363	7,149	7,251
Patron 18-Hole	205	174	1,868	1,532
Patron 9-Hole	118	79	1,127	647
Patron Executive	18	22	395	331
Sr./Jr. 18	770	1,038	6,607	8,110
Sr./Jr. 9	209	279	2,076	2,576
Sr./Jr. Exec.	1,081	1,045	12,507	11,415
Twilight	57	23	794	678
Patron Twilight	10	21	145	534
Sr./Jr. Twilight	12	5	114	178
Family Adult Executive	-	-	99	-
Family Senior Executive	-	-	5	-
High School Teams	-	-	1,831	1,532
<b>TOTAL</b>	<b>4,066</b>	<b>4,059</b>	<b>49,246</b>	<b>48,814</b>

### PATRON CARD SALES

	OCT 2010	OCT 2011	YTD 2010	YTD 2011
Resident	0	0	145	97
Non-Resident	0	0	133	95
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>192</b>

### COMPLIMENTARY ROUNDS

	OCT 2010	OCT 2011	YTD 2010	YTD 2011
Promotional	0	35	3	136
Professional	1	0	13	19
<b>TOTAL</b>	<b>1</b>	<b>35</b>	<b>16</b>	<b>155</b>

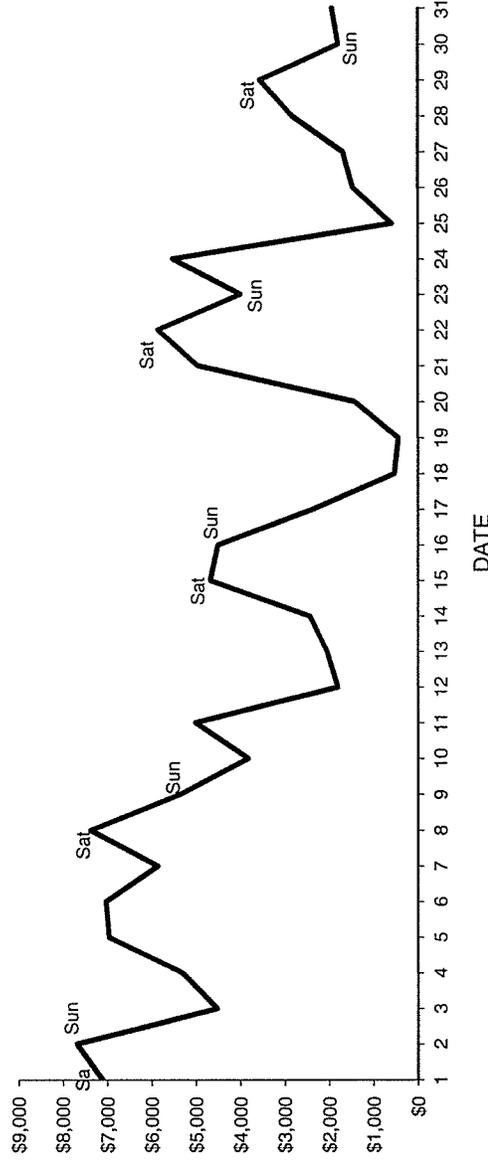
### WEATHER DAYS

	OCT 2010	OCT 2011	YTD 2010	YTD 2011
<b>TOTAL</b>	<b>27</b>	<b>22</b>	<b>187</b>	<b>166</b>

INVER WOOD GOLF COURSE

OCT	2011	DAY	DATE	REVENUE	WEATHER
		Sat	1	\$ 7,110	Clear
		Sun	2	7,692	Clear
		Mon	3	4,529	Clear
		Tues	4	5,312	Clear
		Wed	5	6,972	Warm
		Thur	6	7,048	Clear
		Fri	7	5,876	Clear
		Sat	8	7,391	Clear
		Sun	9	5,367	Clear
		Mon	10	3,835	Clear
		Tues	11	5,029	Clear
		Wed	12	1,823	Rain
		Thur	13	2,068	Clear/Cool
		Fri	14	2,455	Clear/Cool
		Sat	15	4,697	Clear/Cool
		Sun	16	4,527	Clear/Cool
		Mon	17	2,403	Clear/Cool
		Tues	18	548	Cold
		Wed	19	464	Cold
		Thur	20	1,444	Cold
		Fri	21	4,993	Clear/Cool
		Sat	22	5,897	Clear/Cool
		Sun	23	4,025	Clear/Cool
		Mon	24	5,563	Clear
		Tues	25	619	Cold
		Wed	26	1,498	Cold
		Thur	27	1,724	Cold
		Fri	28	2,870	Clear/Cool
		Sat	29	3,595	Clear/Cool
		Sun	30	1,832	Cold
		Mon	31	1,971	Cold
			GROSS	121,177	
			Tax Factor	1.07125	
			NET	113,117	

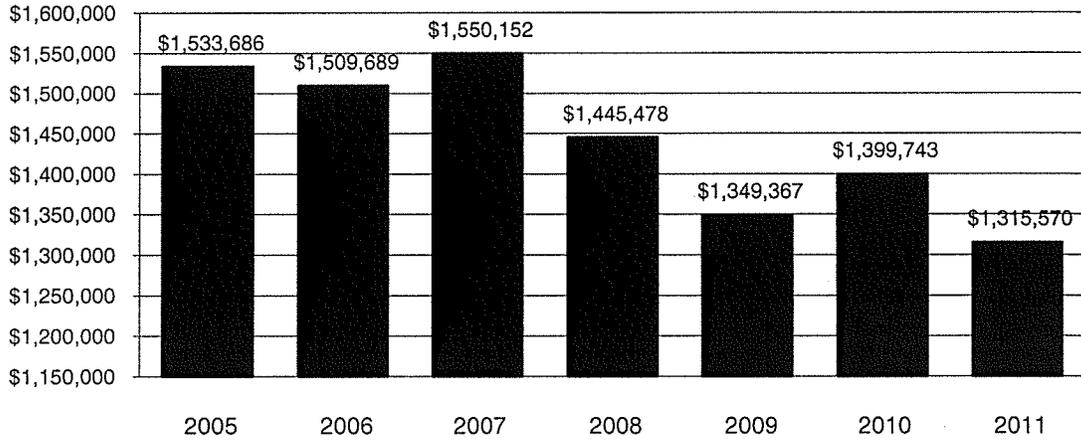
OCTOBER 2011 - GROSS REVENUE



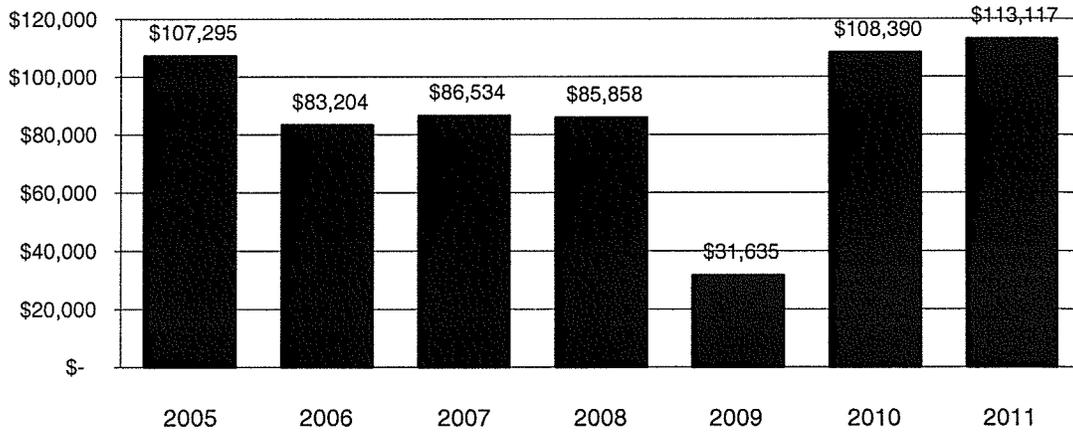
	OCTOBER
2005	107,295
2006	83,204
2007	86,534
2008	85,858
2009	31,635
2010	108,390

# INVER WOOD GOLF COURSE

## REVENUE - YEAR TO DATE THROUGH OCTOBER 31st



## REVENUE - OCTOBER



**CITY OF INVER GROVE HEIGHTS**

**REQUEST FOR COMMISSION ACTION**

Commission Comments

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Meeting Date: November 9, 2011  
Item Type: Commission Presentations  
Contact: Eric Carlson – 651.450.2587  
Prepared by: Eric Carlson  
Reviewed by: Eric Carlson – Parks & Recreation

**Fiscal/FTE Impact:**

- |                                     |                                    |
|-------------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> | None                               |
| <input type="checkbox"/>            | Amount included in current budget  |
| <input type="checkbox"/>            | Budget amendment requested         |
| <input type="checkbox"/>            | FTE included in current complement |
| <input type="checkbox"/>            | New FTE requested – N/A            |
| <input type="checkbox"/>            | Other                              |

**PURPOSE/ACTION REQUESTED**

No action required. Commissioners are encouraged to make appropriate comments.

**SUMMARY**

None.